

# Jamaica Development Infrastructure Programme Progress Report

June 2011

Contractor: China Harbour Engineering Company

Region: KMR

Parish: Kingston

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
	<b>RW-005 New Port West-Port Bustamante</b>								<b>64</b>	
1	RW-005 First Street	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10	15-Nov-11	1.022 KM	94,280,931.60	33,262,911.60	75	Excavation: 100 % Subbase:100% Construction of Concrete Manholes: 45 % Road is being prepared for Macadam base & Asphalt Concrete Surface
2	RW-005 Second Street	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		1.092 KM	94,195,395.60	33,177,375.60	75	Excavation: 100 % Subbase: 100% Construction of Concrete Manholes: 75 % Macadam Base works will commence in July
3	RW-005 Link Road (between 6th and 7th Avenues)	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		0.140 KM	12,890,222.40	4,528,862.40	70	Excavation:100 % Subbase: 100% Macadam Base works will commence in July
4	RW-005 Sixth Avenue	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		0.235 KM	21,685,660.80	7,650,520.80	75	Excavation: 100 % Subbase: 100% Macadam Base works will commence in July
5	RW-005 Storm Water Drainage	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		878 M	52,067,044.80	39,621,230.40	80	Storm water drainage solutions have been reached. A double row of 900mm concrete drain which runs easterly from Marcus Garvey Drain through all the roads including First Street, Third Street and Newport Boulevard is being improved to collect the surface water in this region A proper garbage disposal system and "No Vending" Zones need to be implemented immediately in order to prevent the storage of garbage in the manholes as is the current practice by vendors
6	RW-005 Eighth Avenue	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		.235 km	9,740,676.00	6,019,644.00	75	Excavation: 100 % Subbase: 100% Macadam Base works will commence in July
7	RW-005 Ninth Avenue	Y.P Seaton & Associates	Road Rehabilitation						0	Excavation: 0 % Pipe Laying: 0%
	Preliminaries						29,201,021.57	22,604,431.37		
	<b>Total</b>						<b>314,060,952.77</b>	<b>146,864,976.17</b>		
1	001-RW-001 Micro Surface Package 1	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing	4-Oct-10	4-Oct-11					
	Havendale Community	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing				<b>164,265,520.86</b>	<b>151,675,781.34</b>	94%	Pavement 100% Patching 100% Kerb laying and repairs to be completed. Claim to be submitted for completed works

	Coolshade Drive						1,136.70	11,844,167	9,789,562	95%	Kerb laying and repairs to be completed.
	Havendale Drive						1,600.00	18,137,015.38	16,441,990	95%	Kerb laying and repairs to be completed.
	Morningside Drive						1,142.73	11,519,118.67	10,141,588	95%	Kerb laying and repairs to be completed.
	Park Avenue						956.80	9,364,930.37	8,448,909	95%	Kerb laying and repairs to be completed.
	Vermont Avenue						1,586.16	19,002,655.93	17,322,500	98%	Kerb laying and repairs to be completed.
	Fairfax Drive						1,126.70	12,566,588.24	11,475,801	95%	Kerb laying and repairs to be completed.
	Highland Drive						1,181.58	12,675,476.76	11,583,239	95%	Kerb laying and repairs to be completed.
	Mannings Hill Road - Havendale Drive						2,223.13	23,260,045.47	22,453,541	90%	Kerb laying and repairs to be completed.
	Hughenden Avenue						1,154.04	13,933,988.08	13,378,870	95%	Kerb laying and repairs to be completed.
	Border Avenue						2,643.36	28,199,853.49	27,294,191	85%	Kerb laying and repairs to be completed.
	Lydia Drive						231.38	3,307,603.18	2,902,120	95%	Kerb laying and repairs to be completed.
	Riverside Drive							454,078.65	443,470	100%	Patching 100%
	Roehampton Drive & Roehampton Close	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing				1,687.00	22,925,968.20	15,177,640.80	90%	Pavement 100% Road marking to be done
	Oliver Road	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing				1,215.00	25,139,978.96	23,203,478.96	90%	Pavement 100% Road marking to be done
	Upper Waterloo Road	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing				720.00	15,975,733.08	12,151,676.59	90%	Pavement 100% Road marking to be done
	<b>Total</b>							<b>228,307,201</b>	<b>202,208,577.69</b>		
1	RW-017 Orange St.	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	2.134km		136,181,324.66	90,105,312.03	95%	Prelim. 90% Drainage 90% Pavements 100%
2	RW-017 West parade	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	0.175km		45,480,149.69	22,112,965.43	80%	Prelim.70% Concrete works 28% Drainage 70% Road Works 84%
3	RW-017 East Parade	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	0.205km		33,106,588.77	19,608,659.77	80%	Prelim .70% Concrete works 10% Drainage 17% Road Works 93%
4	RW-017 North Parade	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	0.205km		70,346,716.66	44,380,335.65	82%	Prelim. 80% Concrete Works 87% Drainage 60% Road Works 92%.
5	RW-017 South Parade	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	0.219km		58,322,640.10	22,311,306.11	68%	Prelim. 50% Concrete Works 5% Drainage 0% Road Works 65%

1	RW-031 Port Royal Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11	0.975km	107,731,470.71	48,068,899.64	70%	Prelim. 70% Drainage 20% Pavements 85% Concrete Works 94% Approval granted to extend road section.
2	RW-031 Water Lane & Pechon Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11		73,030,658.12	23,382,798.70	85%	Prelim. 75% Drainage 10% Pavements 70%
3	RW-031 Upper King Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11		51,483,281.14		0%	
	RW-031 Ocean Boulevard	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11		55,687,147.55		0%	
	RW-031 Church Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11		51,660,173.30		0%	
4	RW-031 West Queen Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11	0.36km	31,167,735.78	14,200,860.44	90%	Prelim. 85% Drainage 17% Pavements 95%
5	RW-031 Haywood Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11	0.215km	28,285,080.40	12,381,941.18	85%	Prelim. 85% Earthworks 100% Drainage 13% Pavements 95%
6	RW-031 Harbour Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11	0.395km	45,082,669.16	3,539,047.19	80%	Prelim. 70% Drainage 15% Pavements 55% Approval given to extend road section
<b>Total</b>							<b>787,565,636.04</b>	<b>300,092,126.14</b>		
<b>PARISH TOTAL</b>							<b>1,329,933,789.91</b>	<b>649,165,680.00</b>		

Region: KMR

Parish: St. Andrew

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	CW-005 Goubourne Rd	Rogers Land Development Limited	Random Rubble Wall	6-Oct-10	June 2011	518 M <sup>3</sup>	47,064,763.68	36,721,440	97%	Prelim 95% Site Clearance 100% Drainage 70% Earthworks 98% Road Works 97% Retaining Structures 97%
2	RW-029 Goubourne Rd	Rogers Land Development Limited	Road Rehab.	18-Jan-11	Dec 2011	1.25 KM	92,680,989	33,886,372	77%	Prelim 70% Site Clearance 100% Drainage 10% Earthworks 100% Pavment 54% Retaining Structures 85%

3	RW-030 Mannings Hill/Whitehall (PC Roads)	Chins Construction Company Limited	Road Rehab.	11-Jan-11	Dec 2011	1.25 KM	50,727,806	29,163,780	98%	Prelim. 95% Site Clearance 100% Drainage 98% Earthworks 100% Pavement 98%
4	RW027 Bay Farm Road	Asphaltic Concrete Enterprise	Road Rehab.	18-Jan-11	Dec 2011	2.02 KM	180,837,584		6%	Prelim. 10% Drainage 0% Earthworks 5% Pavement 5%
<b>TOTAL</b>							<b>371,311,143.32</b>	<b>99,771,592</b>		
1	CW-002 Mount Horeb	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/3/2011	160 m <sup>3</sup>	36,552,815.70	9,060,023.70	55	Preliminary: 55 Earth works: - ongoing 60% Structure :Gabion wall- ongoing 40% Structure :Construction of RRwall - 0% Pavement :0%
2	CW-002 Papine - Hardware Gap (Damage at up Yonder) MP15 -16	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/3/2011	642 m <sup>3</sup>	30,717,090.00	25,268,949.53	90	Preliminary: 90% Earth Work: 100% Structure: RR wall -100% Parapet wall - 100% Out fall protection: - 20% Pavement: 0%
3	CW-002 Redlight - Hardware Gap MP 18,19-20	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/3/2011	618 m <sup>3</sup>	19,689,830.27	18,610,793.89	94	Preliminary: 90% Earth Work: 100% Structure: RR wall - 100% Parapet all - 100% Pavement: 0% Outfall Protection 0%
<b>Total</b>							<b>86,959,735.97</b>	<b>52,939,767.12</b>		
1	CW-005 Jacks Hill Road	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	250m <sup>3</sup>	76,037,659.13	43,143,647.13	58	Preliminary:58% Earth Work:55% Structure: RRWall: 65% Drainage :- RipRap -30% Outfall Protection: 0% Note - Land aquisition process has started by Property Management
2	CW-005 Persimmon Avenue Gully	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	392m <sup>3</sup>	63,551,863.44	15,377,686.00	35	Preliminary: 35 % Earth Work: 60% Structures: Gabion wall 40% Outfall Protection : 0%
<b>Total</b>							<b>139,589,522.57</b>	<b>58,521,333.13</b>		
1	CW-007 Halls Delight	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011		65,346,383.17	51,455,509.57	62	Preliminary: 60% Earth Work : 75% Structure: Gabion wall - 70% Outfall Protection: Reno Mattress 100% Drainage 0% Pavement: 0%
2	CW-007 Redlight - Hardware Gap MP 14-15	Rogers Land Development Ltd	Random Rubble Wall	25/10/2011	25/5/2012	367m <sup>3</sup>	37,533,479.50	35,605,985.65	95	Preliminary: 95% EarthWork: 100% Structure RR wall : 100% Pavement: Reinstatement of Road way 0%

3	CW-007 Redlight - Hardware Gap MP 16-17	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	677m <sup>3</sup>	60,519,654.92	55,612,374.92	95	Preliminary: 95% 100% 100% Parapet Wall - 100% Protection 0%	EarthWork: Structures: RR wall -  Outfall
4	CW-007 Cavaliers	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010 Actual start date 5-Mar- 11	25/5/2011	0	70,787,313.96	38,257,769.94	54	Preliminary: 30% 60% Structures:RRWall:30%	Earth Work:  Pavement:0%
5	CW-007 Redlight - Hardware (damage at up Younder)	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	0	18,351,080.65	9,909,132.00	60	Preliminary:60% works; 100% 90% :0%	Earth Structures;Gabion wall : Drainage:V-Drain
6	CW-007 Papine - Redlight MP# 8	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	188 m <sup>3</sup>	56,939,698.52	36,604,696.52	64	Preliminary:58% 65% Structure:Gabion wall - 45% concrete - underpin existing RRW 100% Protection: 0%	EarthWork:  Mass Outfall
<b>Total</b>							<b>309,477,610.72</b>	<b>227,445,468.60</b>			
1	RW-27 Paddington Drive	Asphalt Concrete Enterprise	Road Rehabilitation	1-Mar-11		.4km	36,437,763.68	16,254,239.71	95	Preliminary:95% Earth Works:100% Drainage :90% Side Walk:100%	Pavement 100%
2	RW-27 Chevy Chase	Asphalt Concrete Enterprise	Road Rehabilitation	24-Feb-11	24-Mar-11	.585km	21,461,921.73	16,915,169.69	99	Preliminary:95% Earth Works:100% Drainage :100% 100% only :90%	Pavement Kerb
3	RW-27 Barbican Road	Asphalt Concrete Enterprise	Road Rehabilitation	2-Mar-11		3.6km	118,123,587.43	27,764,552.26	40	Preliminary:40% Earth Works:0% Drainage :60% Side Walk:50%	Pavement 0%
4	RW-27 Meadowland Drive	Asphalt Concrete Enterprise	Road Rehabilitation	24-Feb-11	24-Mar-11	0.6km	29,725,248.94	23,006,282.49	98	Preliminary:98% Earth Works:100% Drainage :95%	Pavement 100%
5	RW-27 Maynard Road	Asphalt Concrete Enterprise	Road Rehabilitation	22-Feb-11	24-Mar-11	.52km	20,596,149.77	15,030,097.83	98	Preliminary:98% Earth Works:100% Drainage :90%	Pavement 100%
<b>Total</b>							<b>226,344,671.55</b>	<b>98,970,342</b>			
1	RW-029 Shooters Hill	Rogers Land Development Ltd	Road Rehabilitation	7-Feb-11	14/1/2012	1 Km	56,897,797.56	56,160,297.56	100	Preliminary: 100% Clearance:100% Earth Works:100% Drainage :100% 100% Kerb only :100%	Site  Pavement Side Walk:100%

2	RW-029 Lunar Drive	Rogers Land Development Ltd	Road Rehabilitation	21/2/2011	14/1/2012	.5 Km	34,231,755.62	13,819,239.34	70	Preliminary:70% Clearance:100% Earth Works:100% Drainage :70% Side Walk:0%	Site  Pavement 70%
<b>Total</b>							<b>91,129,553.18</b>	<b>69,979,536.90</b>			
1	RW031 Temple Meade	General Paving Co. Ltd.	Road Rehabilitation	22-Mar-11		1.1km	35,740,523.86	25,340,169.95	80	Preliminary:80% Earth Works:100% Drainage 0%	Pavement 100%
2	RW-031 Farringdon Crescent	General Paving Co. Ltd.	Road Rehabilitation	28-Mar-11		1.2km	10,920,672.11	5,495,437.17	50	Preliminary:30% Earth Works:60% Drainage :60% Side Walk:0%	Pavement 0%
<b>Total</b>							<b>46,661,195.97</b>	<b>30,835,607.12</b>			
1	RW 043 Shortwood Road	Surrey Paving & Aggregates Co. Ltd.	Road Rehabilitation	//		3.3km	202,263,712.47	0	0	Preliminary:0% Earth Works:0% Drainage 0% Pavement 0%	
2	RW-043 Belgrade Heights Road	Surrey Paving & Aggregates Co. Ltd.	Road Rehabilitation	//		1.2km	53,309,393.94	0	0	Preliminary:0% Earth Works:0% Drainage :0% Pavement 0% Side Walk:0%	
3	RW 028 Hope Road JC St. Andrew	Surrey Paving & Aggregates Co. Ltd.	Drainage Structure	//			64,747,066.14	0	0	Preliminary:0% Earth Works:0% Drainage :0% Pavement 0%	
<b>Total</b>							<b>320,320,172.55</b>	<b>0</b>			
<b>PARISH TOTAL</b>							<b>1,591,793,605.83</b>	<b>638,463,646</b>			

Region: KMR

Parish: St. Catherine

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	RW-015 Sinclair Drive	Construction Solution	Road Rehab	17-Jan-11	July 2011	0.857 km	44,050,372.19	37,442,816.36	85	Prelim 90%; Site Clearance100%; Drainage 100%; Earthworks 100%; Pavements 50%; Retaining Structures 100%.
2	RW015 Lucky Valley Pen	Construction Solution	Road Rehab	17-Jan-11	July 2011	4 km	66,540,335.53	71,340,749.17	85	Prelim 90%; Site Clearance100%; Drainage75%; Earthworks100%; Pavements60%; Retaining Structures100%. The progress of the drainage is rather slow but the contractor has given me verbal discussion that the drains will be completed in a week's time then the asphaltting will commence thereafter.
3	RW015 McVickers Road	Construction Solution	Road Rehab	17-Jan-11	Nov-11	1.4 km	47,462,072.09	41,253,065.09	90	Prelim90%; Site Clearance100%; Drainage95%; Earthworks100%; Pavements50%; Retaining Structures100%.

4	CW001 Garden Hill Rennal Browns Town	Brighton Engineers	Road Rehab	29-Jan-11	Nov-11	1599m <sup>3</sup>	89,258,544.63	89,258,544.63	100	Prelim 100%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 100%; Retaining Structures 100%. The retaining wall construction was a success, as it completed within schedule. <b>(Completed December 30, 2011)</b>
5	CW006 Highfield Drive, Ensom City	Alcar Construction	Box Culvert	24-Jan-11	Jul-11	.015km	10,900,713.95	10,872,084.55	100	Prelim 100 %; Site Clearance 100 %; Earthworks 100%; Pavements 100%; Retaining Structures 100%. <b>(Completed April 22, 2011)</b>
6	RW013 Featherbed Lane (Upper - Lower Homestead) Highfield Drive, Ensom City	Alcar Construction	Road Rehab	24-Jan-11	Nov-11	4km	63,987,331.65	9,542,558.71	63	Prelim 60%; Site Clearance 100 %; Drainage 55%; Earthworks 80 %; Pavements 60%;
7	RW013 Tulloch - Zion Hill Bridge	Alcar Construction	Road Rehab	24-Jan-11	Dec-11	13km	271,483,384.63	201,764,163.47	71	Prelim 70 %; Site Clearance 100%; Drainage 40%; Earthworks 70 %; Pavements 70%; Retaining Structures 90%.
8	RW013 Ewarton - Worthy Park	Alcar Construction	Road Rehab	24-Jan-11	Dec-11	10.22	561,424,842.95	195,977,746.69	52	Prelim 50%; Site Clearance 100%; Drainage 50%; Earthworks 60 %; Pavements 10%; Retaining Structures 70%.
9	RW019 Riversdale - Pear Tree Grove	Rogers Land Development	Road Rehab	10-Feb-11	Dec-11	12.3km	198,448,919.58	27,701,905.58	30	Prelim 30 %; Site Clearance 80 %; Drainage 20%; Earthworks 60%; Pavements 35%; Retaining Structures 30%.
10	RW019 Old Troja Road	Rogers Land Development	Road Rehab		Dec-11	3.5	48,027,606.98	0.00	0	Prelim 0 %; Site Clearance 0 %; Drainage 0%; Earthworks 0%; Pavements 0%; Retaining Structures 0%.
11	IWP004 Patching ( ACE)- St. Catherine	Asphaltic Concrete Enterprise	Patching	1-Dec-11	Apr-11	6,370m <sup>2</sup>	18,079,918.80	18,079,918.80	100	Patching 100% complete. <b>(Completed May 04, 2011).</b>
12	IWP001B Patching ( Surrey)- St. Catherine	Surrey Paving & Aggregate	Patching	1-Dec-11	Apr-11	11,130m <sup>2</sup>	29,383,200.00	29,383,200.00	100	Patching 100% complete.
13	RW-018 McCooks Pen	Construction Solution	Road Rehab	9-Feb-11	Aug-11	1.45km	43,264,632.62	38,252,757.62	95	Prelim 100%; Site Clearance 100%; Drainage 95%; Earthworks 100%; Pavements 100%; Retaining Structures 95%.
14	RW-018 Nightengale Grove	Construction Solution	Road Rehab	6-Feb-11	Jun-11		37,037,220.63	37,037,220.63	100	Prelim 100%; Site Clearance 100%; River Training 100%; Earthworks 100%; Berm 100%. The scope of work has ben completed.
15	RW026- Dark Hole to Brick Hut	Brighton Engineers	Road Rehab	25/03/2011	Mar-12	5.6km	162,815,632.16	61,869,940.22	38	Prelim .38%; Site Clearance 100%; Drainage 30%; Earthworks 100%; Pavements 65%; Retaining Structures 0%.
16	RW026- Byles to Dover	Brighton Engineers	Road Rehab	25/03/2011	Mar-12	3.6km	60,361,801.85	21,126,630.65	35	Prelim. 35%; Site Clearance 100%; Drainage 35%; Earthworks 100%; Pavements 60%; Retaining Structures 0%.
17	RW015 Commadore	Construction Solution	Road Rehab	17-1-2011	Jul-11	1.5km	16,923,006.70	15,080,747.70	100	Prelim 100%; Site Clearance. 100%; Drainage 100%; Earthworks 100%; Pavements 100%; Retaining Structures N/A.
18	RW018 - Settlement	Construction Solution	Road Rehab	9-Feb-11	Aug-11	0.75km	43,383,605.20	30,058,129.70	85	Prelim 80%; Site Clearance 100%; Drainage 85%; Earthworks 100%; Pavements 60%; Retaining Structures 95%.
19	RW-009 Fairview Community Roads	YP Seaton & Associates	Road Rehab	2-May-11	2-May-12		180,000,000.00	35,877,312.61	12	Prelim 12%; Site Clearance 30%; Drainage 0%; Earthworks 12%; Pavements 12%; Retaining Structures 0%.
<b>PARISH TOTAL</b>							<b>1,992,833,142.14</b>	<b>971,919,492.18</b>		

Region:North East										
Parish: St. Thomas										
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1	RW-042 Albion - Llandewey	Alcar Construction Co. Ltd	Road rehabilitation	23-Nov-10	5/25/2012	9 km	448,537,036.03	338,820,586.36	75	Preliminary: 60% Site Clearance. 100% Drainage. 65% Earthworks.85% Retaining Structure. 75% Pavement Layers.60%
2	RW-042 Unity- Toms River(Bellmont/Kin g Weston St.Thomas	Alcar Construction Co. Ltd	Road rehabilitation	26-Apr-11			204,903,085.20	8,140,209.08	5	Preliminary: 0% Site Clearance. 15% Drainage.0% Earthworks:0% Retaining Structure. 0% Pavement Layers.0%
3	RW-34 Bath-Barretts Gap	Alcar Construction Co. Ltd	Road rehabilitation	25-Feb-11	1/25/2012	5.7 Km	92,995,312.34	8,565,248.03	30	Preliminary: 30% Site Clearance. 100% Drainage. 0% Earthworks.35% Retaining Structure. 15% Pavement Layers.0%
4	RW-34 Morant Crossing- White Hall	Alcar Construction Co. Ltd	Road rehabilitation	28-Feb-11	1/25/2012	8.7Km	165,942,867.89	24,907,381.22	28	Preliminary: 20% Site Clearance.40% Drainage.0% Earthworks:0% Retaining Structure. 35% Pavement Layers.0%
5	RW-34 Friendship Wilmington (Stewart Mountain Road)	Alcar Construction Co. Ltd	Road rehabilitation	1-Mar-11	1/25/2012	5.7km	46,934,039.16	9,889,601.33	25	Preliminary: 20% Site Clearance. 30% Drainage.0% Earthworks: 0% Retaining Structure. 0% Pavement Layers.0%
6	RW-33 Lloyds - Lowe mountain	Asphalt Concrete Enterprise	Road rehabilitation	21-Feb-11	3/25/2012	4.3km	146,076,047.05	28,844,174.99	40	Preliminary: 40% Site Clearance. -100% Earth Works - 65% Pavement - 50% Structure: RRWall - 35% Structure :Gabion Wall -0% Drainage:0%
7	RW-33 Springfield	Asphalt Concrete Enterprise	Road rehabilitation	21-Feb-11	3/25/2012	.5km	16,688,277.57	11,517,523.46	90	Preliminary: 90% Site Clearance. -100% Earth Works - 100% Pavement - 100 % Drainage:50%
<b>PARISH TOTAL</b>							<b>1,122,076,665.24</b>	<b>430,684,724.47</b>		
Region: North East										
Parish: Portland										

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB-CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	RW020 Hope Bay - Coopers Hill	YP Seaton & Associates Co. Ltd.	Road Rehab	1/17/2011	12/29/2011	20.9	394,267,427.17	60,366,449	15%	Site Clearance 84%, earth works 52%. Drainage 2.1% (channel demolition is 95% ), Pavement 2.5% - Little progress was made on Base work however the project has experienced approx. 2 weeks of rain up to the week of May 10. There has been various problems with the application of the base course over the period ranging from supply availability and quality, to equipment problems on site. Retaining wall excavation has commenced in the Coopers Hill area. Variation required to cover damage caused by flood rains in January and February 2011. Proposed variation is approximately 24% of original budget.
2	RW022 Bangor Ridge - Mahoe (Silver Hill)	YP Seaton & Associates Co. Ltd.	Road Rehab	1/17/2011	12/29/2011	3.3	73,654,038.34	13,135,164	35%	Site Clearance 85%, Earthworks (formation) 47%, Basework 11%, Drainage 23%. Excavation for drains has been approx. 95% complete since May 17 w/ no further progress to date. The project has experienced approx. 2 weeks of rain up to the week of May 10. No progress was made following the week of good weather. The sub-con. rep. reported that resources are being mobilized to begin concrete works for drains. Actual contract sum is \$63,656,789.40 as Site Clearance is missing from the summary of the BQ items
3	RW022 Mt. Pleasant (PC)	YP Seaton & Associates Co. Ltd.	Road Rehab	1/17/2011	12/29/2011	0.626	23297787.11	22,331,912	54%	Site Clearance 100%, Drainage 100%, Pavement 100%.
4	RW022 Smithfield Road	YP Seaton & Associates Co. Ltd.	Road Rehab	1/17/2011	12/29/2011		13,653,694.08	0	0%	
5	Friendship Road	YP Seaton & Associates Co. Ltd.	Road Rehab	1/17/2011	12/29/2011	1.085	19,480,277.64	15,887,771	41%	Site Clearance 100%, Formation 100% Drainage 46%, Pavement 55%. Road replaced Smithfield Road. Road up to prime and drainage work has progressed. Still awaiting contract for this project. Variation item to be added for rock excavation for drains. Production Expenditure (WITHOUT PRELIM. COSTS) is at 78.49%.
6	<b>RW024 Portland Emergency Work</b>	<b>General Paving Company Limited</b>								
	Rock Hall	General Paving Company Limited	Road Rehab	1/17/2011	12/29/2011	2.4	24,403,577.28	1,137,750	46%	Site Clearance 100%, Drainage 12%, Base work 94%
	Cuffy's Head - West End (Phase I)	General Paving Company Limited	Road Rehab	1/17/2011	12/29/2011	0.65	7,570,260.46	7,550,870	100%	Site Clearance 100%, Basework 100%, Prime 100%, drainage 100%

	Cuffy's Head - West End (Phase II)	General Paving Company Limited	Road Rehab	1/17/2011	12/29/2011	0.425	12,511,669.93	2,829,764	42%	Site Clearance 100%, Basework 100%, prime 100%, drainage 100%
	Vinery	General Paving Company Limited	DSD	1/17/2011	12/29/2011	0.4	11,686,204.51	9,698,375	100%	Complete
	Swift River -Shirley Castle	General Paving Company Limited	Patching	1/17/2011	12/29/2011		2,342,387.50	2,342,388	100%	Complete
	Buff Bay - Whitehall	General Paving Company Limited	Temporary Restoration	1/17/2011	12/29/2011		3,391,008.12	3,082,735	79%	Earthworks 100%, site clearance 100%, drainage n/a, pavement 100%
	Tranquility - Bangor Ridge	General Paving Company Limited	Road Rehab	1/17/2011	12/29/2011		9,400,386.03	2,649,115.98	11%	Site clearance 55%, Drainage 22.3% (2 no. 900mm culverts replaced). Project has been totally re-scoped and estimate is prepared for variation approval due to previous flood damage as last reported.
	Fairfield Primary School	General Paving Company Limited	Overlay	4/18/2011			9,271,977.28	-	20%	Site Clearance 100%, Drainage 100%,Earth works 26% Pavement 23%
	School House Corner - Swift River	General Paving Company Limited	Replace Collapsed Culvert	1/17/2011	12/29/2011		3,225,180.04	3,225,180	100%	Complete
	Chepstowe to Peters Hill	General Paving Company Limited	Temporary Restoration	1/17/2011	12/29/2011		7,094,943.36	3,829,451	100%	Earthworks 100%, site clearance 100%, drainage n/a, pavement 100%
	Church Hill Corner - Muir Park	General Paving Company Limited	Temporary Restoration	1/17/2011	12/29/2011		1,803,418.95	1,534,472	100%	Complete
7	RW023 Buff Bay Valley	Surrey Paving & Aggregate Co. Ltd.	RRW	1/17/2011	12/29/2011		80,972,351.72		15%	Section by-pass base course 80%, Excavation for 1st breakaway RRW fr. Section in prog. 5%, Cascade Gabion retaining wall Extension 15% & adjoining RRW 80%. 2nd RRW in Cascade 100% bushing at detour road 100%. This is what constitutes the %age complete.
<b>TOTAL</b>							<b>698,026,589.52</b>	<b>149,601,395.01</b>	<b>#REF!</b>	

Region: North East

Parish: St. Mary, Portland

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	RW 012 St. Mary, St. Ann.	Dwight's Construction Company Limited	Road Rehab	16/12/2010	December 2011		1,433,724,809.93	752,067,420.02	60	Prelim .50%; Site Clearance 95%; Drainage 70%; Earthworks 95%; Pavements 70%; Retaining Structures 40%. The progress of work is consistent and adhering to programme

	RW 012 St. Mary, St. Ann .Derry Hazzart	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	15.6km	311,722,427	199,526,391.79	80	Preliminaries 50%,Site Clearance 100%,Drainage70%,Earth works 100%,Pavement 60%Retaining Walls0%
	RW 012 St. Mary, St. Ann. Blackstonage- Halifax Bridge	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	22.58km	184,932,689	113,286,522.47	80	Preliminaries 50%,Site Clearance 100%,Drainage80%,Earth works 100%,Pavement 80%Retaining Walls 15%
	RW 012 St. Mary, St. Top Valley Bush	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	2.8	49,908,933.47	19,744,195.99	65	Preliminaries 30%,Site Clearance 100%,Drainage30%,Earth works 100%,Pavement 80%Retaining Walls0%
	RW 012 St. Mary, St. Ann. Halifax Bridge- Lucky Hill	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	5.4km.	134,538,419	64,383,562.80	40	Preliminaries 30%,Site Clearance 100%,Drainage40%,Earth works 100%,Pavement 55%Retaining Walls0%,Operation Suspended awaiting NWC action to proceed
	RW 012 St. Mary, St. Ann. Barracks River	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	6.8km.	270,148,464.87	124,858,632.22	35	Preliminaries 30%,Site Clearance 30%,Drainage40%,Earth works 75%,Pavement %Retaining Walls 65%
	RW 012 St. Mary, Wellington	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	Dec-11	5.3km.	130,583,933.94	83,298,865.33	90	Preliminaries 50%,Site Clearance 100%,Drainage90%,Earth works 100%,Pavement 80% %Retaining Walls%
	RW 012 St. Mary, Lindon Housing Scheme	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	Dec-11	3km	27,448,483.07	0.00	10	Preliminaries 30%,Site Clearance 100%,Drainage5%,Earth works 90 %,Pavement % %Retaining Walls%
	RW 012 St. Mary, Gully Road	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	Dec-11	6km	43,373,251	35,555,550.70	55	Preliminaries 30%,Site Clearance 100%,Drainage40%,Earth works 100%,Pavement 75% %Retaining Wall0% works halted because of pending NWC works
	RW 012 St. Mary, St. Ann.Free Hill - Geddes Town	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	12.4km	234,227,772.55	88,894,060.85	50	Preliminaries 30%,Site Clearance 100%,Drainage40%,Earth works 100%,Pavement 45%Retaining Walls0%,
	RW 012 St. Mary, Mount Alto	Dwight's Construction Company Limited	R.R Wall Construction and Gabion	17/2/2011	December 2012		18,679,104	10,557,308.66	95	Gabion wall section 100%,RR Wall Construction Commenced 90%
	RWO12 Back Steet Hunstown	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	2km	28,161,331.80	11,962,329.21	90	Preliminaries 30%,Site Clearance 100%,Drainage95%,Earth works 100%,Pavement 80%Retaining Walls0%,
2	CW-004 Alligator Church, Rio Grande Valley	NF Barnes	RR WallConstructi on	10-Oct-10	December 2011		178,184,702.70	159,973,742.70	95	Prelim .65%;Walls.100%. Drainage 70% The progress of work has improved despite consistent heavy rains, Pvement works to be completed
3	CW-003 Border Cuffy Gully	YP Seaton & Associates	RR WallConstructi on	8-Oct-10	December 2011		52,544,975.49	50,621,022.44	100	Prelim .100%;Walls.100%. Drainage 100% ,Pavement 100% Roadway now reopened to vehicular traffic
<b>TOTAL</b>							<b>1,664,454,488</b>	<b>962,662,185.16</b>		

Region: North East

Parish: St. Ann

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	CW-008 Lime Hall	General Paving Company Limited	Random Rubble Wall	12-Dec-10	May 2011	272.6	17,487,852	11,258,799	80	Prelim .60%; Earthworks 100%; ; Retaining Structures 80%. Payment issues seem to be resolved. Protection of wall base now in progress.40 % Work is progressing slowly due to mechanical problems.
2	CW- 008 Milford Box Culvert	General Paving Company Limited	Box Culvert Revetment Drainage				82,244,513			Prelim .6%; Site Clearance 20%. Rate issues still not resolved.
3	RW-014 White River-Newstead Bridge	General Paving Company Limited	Road Rehabilitation	7-Mar-11			87,714,477.31	5,669,839.41	10	Prelim .10%; .Formation35%, %, Clean Earth Drain 100% Work now on hold and awaiting payment issues to be resolved. .
4	RW-014 Thicketts	General Paving Company Limited	Road Rehabilitation	17-Mar-11			1,743,699.79	6,080,010.59	90	Prelim .2%; Site Clearance,.Formation,Clean ing of Outlets, Clean Earth Drain,Base Course Marl, Priming all completed,excavation for kerb and channel, laying of kerb and channel now 99% completed. Sub- contractor hauling aggregate and stockpiling on site to start asphaltting next week.;
5	RW-014 Knapdale - Sturge Town	General Paving Company Limited	Road Rehabilitation	28-Mar-11			86,456,977.82		7	Bushing of embankment and cutting of overhanging trees 95%, cleaning of side drain 90%, and outlets now in progress. Project still on hold due to payment issues
4	Great Pond Roads	General Paving Company Limited	Road Rehabilitation	16-May-11			19,852,560.49		30	Bushing and cleaning of side drain 90% squareing of potholes now in progress.- Work was held up for about one week due to rain.
<b>Total</b>							<b>295,500,079.68</b>	<b>23,008,649.03</b>		

1	RW-014 Culloden - Knibb Street	General Paving	Road Rehab.	6-Nov-10	June 2011	16.25 KM	100,677,389.23	35,905,594.81	68%	Prelim.60% Site Clearance 100% Drainage 75% Earthworks 100% Pavement 50%
1	RW-014 Fullerton Park - Thatchwalk	General Paving	Road Rehab.	6-Nov-10	June 2011	4.6 Km	56,381,564.07		5%	Prelim. 5% Site Clearance 100% Drainage 0% Earthworks 0% Road Works 0% Retaining Structures 0%
<b>Total</b>							<b>157,058,953.30</b>	<b>35,905,595</b>		
<b>PARISH TOTAL</b>							<b>452,559,032.98</b>	<b>58,914,244</b>		

Region: Western

Parish: Trelawny

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
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1	RW-035 Martha Brae-Peru	A.C.E.	Road Rehab.	18-Jan-11	Dec 2011	7.8 Km	69,794,239	16,718,263	35%	Prelim.30% Site Clearance 100% Drainage 22% Earthworks 80% Pavement 45%
2	RW-035 Martha Brae-Kinloss	A.C.E.	Road Rehab.	18-Jan-11	Dec 2011	4.3 Km	88,676,005	4,678,437.87	20%	Prelim.30% Site Clearance 100% Drainage 15% Earthworks 70% Pavement 5% Retaining Structures 5%
3	RW-035 Clarks Town - Hyde	Asphaltic Concrete Enterprise Ltd	Road Rehabilitation	Jan 2011	Jan 2012	1.75 km	32,034,065	16,149,571	60%	Preliminary Works: 60% complete. Site Clearance: (Bushing) - 100% complete. Earthworks: (Prepare Formation) - 100% complete. Drainage: 39% complete. Pavement: 43% complete. No work was carried out since the last reporting period
<b>Total</b>							<b>190,504,309</b>	<b>37,546,272</b>		

1	RW036 New Hope - Lodge	Rogers Land Development Ltd	Road Rehabilitation-DSD	Jan 2011	Jan 2012	1.03 km	24,567,722.87	2,360,993	10	No work was carried out since the last report. Matter was taken up with CHEC and sub-contractor at monthly meeting. CHEC has since written to sub-contractor about improving rate of work.
2	RW036 Wait-a-Bit - Joe Hut	Rogers Land Development Ltd	Road Rehabilitation-DSD	Jan 2011	Jan 2012	1.65 km	43,563,360.65	11,069,690	.	No work was carried out since the last report. Matter was taken up with CHEC and sub-contractor at monthly meeting. CHEC has since written to sub-contractor about improving rate of work.
3	RW036 Warsop - Thompson Town	Rogers Land Development Ltd	Road Rehabilitation-DSD	Jan 2011	Jan 2012	6.42 km	113,762,104.09	0	5	No work was carried out since the last report. Matter was taken up with CHEC and sub-contractor at monthly meeting. CHEC has since written to sub-contractor about improving rate of work.
<b>Total</b>							<b>181,893,187.61</b>	<b>13,430,683</b>		

<b>PARISH TOTAL</b>							<b>372,397,496.38</b>	<b>50,976,955</b>		
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Region: Western Region

Parish: St. James

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	Dumfries - Canaan	YP Seaton & Associates Company Limited	Road Rehab Double Surface Dress	Feb.2011	Feb. 2012	5.5 Km.	136,575,120	36,338,111.00	45%	1)Cut Overhanging-100% 2)Bushing-100% 3)Clean Side Drain-100% 4)Prepare Formation-100% 5)Clean Culverts-100% 6)Repair Public Utility-Water Pipe-(o-going) & Electrical lines -(completed) 7) Sub-base-50% 8) Construct Earth Drains-60% 9) Base 40%, (10) 900mm U-Drain 50% 12) Culvert 100% <b>(Note: Progress is satisfactory)</b>
2	Springmount - Sunderland	YP Seaton & Associates Company Limited	Road Rehab Double Surface Dress	Feb.2011	Feb. 2012	3.2 Km	88,806,878.75	9,571,842.77	30%	(1) Bushing-100% (2)Remove Landslips-100% (3)Cut Overhanging-100% 4) Repair Public Utilities-water pipes-(on-going) 5) Dust & Traffic Control-(on-going) 6)RR-Wall-90% 7) Culverts & Catch Basins-90% 8) Gabian Wall 10% (9)Sub-Base 25% <b>(Note: Progress is satisfactory)</b>

3	Granville - Retirement	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	7.3 Km	215,801,644.59	30,847,055.11	40%	(1)Bushing 100% 2)Cut Overhanging 100% 3)Clean Side Drains 100% 4) Const. Earth Drains 60% 5)Prepare Formation 100% 6) Remove Landslips 100% 7) Culvert & Catch Basins 100% 8) Sub-base 100% 9) Dust & Traffic Control, on-going 10) 900mm U-Drain-60% 11)Base Course 40%. 12)Repair Public Utilities <b>(Note: Work is Progressing satisfactorily)</b>
4	Norwood - Ironshore	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	4.4 Km.	256,861,465.37	17,880,461.09	35%	(1) Bushing-50% (2)Fill -25% (3)Site Clearance-95% (4)Prepare Formation-100% (5)Cut Overhanging-100% (6) Dust & Traffic Control-(on-going) (7) Subbase 50% <b>(Note: Progres on this project has fallen far behind and requires an increased resource input to improve the status)</b>
5	Rosemount - Crescent	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	0.97 Km	41,731,159.18	1,799,182.84	30%	(1) Bushing-100% (2) Prepare Formation 100% (3) Base Course 50% (4)Kerb & Channel 5% (5)Dust & Traffic Control on-going (6) Clean Culvert 100% <b>(Note: Progress is slow)</b>
6	Hatfield (PC)	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	0.35 Km	10,002,143.60	895,184.46	30%	(1)Prepare formation-100% (2) Conc. V-Drain 100% (3) Base Course 90% (4) Dust and Traffic Control on-going <b>(Note: Progress is slow)</b>
7	Kings Street - Green Pond	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	5.4 Km	206,314,793.08	13,045,283.65	20%	(1)Clean Drains-100% (2) Prepare Formation-95% (3) Dust & Traffic Control-(on-going) (4) Cut to Spoil -100% (5) Sub-Base 100% (6) Base Course 25% <b>(Note: Progress of work on the project is behind and do not comply with the official schedule. The project is being constantly disrupted by a broken 50mm dia. Tank-Weld Construction has completed corrective work to the colapsed area. NWC has stoppiled suffecient amount of 100mm dia water pipes to replace the rotten 50mm dia pipeline but no commitment was given on the commencement of pipe replacement exercise.) The North Gully overflowed and deposited debris onto the King Street Project at Stn. 3+600 during the recent recent bad weather. The Gully requires widening and deepening to increase the capacity at this confluence point. to adequately handle the volume of surface water</b>
8	Palmyra - Cornwall	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	1.36 Km	67,806,515.19	28,605,521.57	50%	(1) Bushing -50% (2) Prepare Formation-100% (3) 900mm dia Culverts-100% 4) Repair Public Utility-water pipes (on-going), 5) Rock Excn-100%. (6)Borrow to Fill-100% (6) Dust & Traffic Control (on-going) (7) Base Course 60% (8) Conc. U-Drain 95% (9) Construct Entrances 75% (10) Construct Kerb Wall 60% (11) RR Wall 90% (12) Cut Trees 50% <b>(Note: Progress is satisfactory)</b>
<b>TOTAL</b>							<b>1,023,899,720</b>	<b>138,982,642.49</b>		
1	RW-004 John's Hall	Y P Seaton & Associates Company Limited	Road Rehabilitation at John's Hall Bridge	18/11/2010	17/11/2011		445,877,949	145,204,343	30	Site Clearance 50%; Earthworks 50%; Box Culvert #1 90%; Box Culvert #2 10%; Metal Bridge 0%; Temporary Bridge 100%; Roadway 30%; Detour Roadway 100%.

2	RW-002 Queen's Drive	Surrey Paving & Aggregate Company Limited	Asphaltic Concrete Overlay	15/09/2010	14/09/2011		174,593,614.33	112,403,069	98	Regulation 114%; Kerb & Channel 33%; Milling 81%; Asphalt 79%; Sidewalk 125%; Kerb 197%; Reinstatement of Trench 161%; Repair Kerb & Channel 94%; Retaining Wall 100%; Retaining Wall Double 8'. The progress of work is satisfactory.
<b>Total</b>							<b>620,471,563</b>	<b>257,607,412</b>		
<b>PARISH TOTAL</b>							<b>1,644,371,283</b>	<b>396,590,055</b>		

Region: Central

Parish: St. Elizabeth

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB-CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	RW-025 Punches - Cattaboo	Rogers Land Development Limited	Road Rehab	40576.00	40940.00		41,817,726.18	20,783,945.99	53	Prelim.50%; Site Clearance 100%; Drainage 80%; Earthworks 100%; Pavements 47%; Retaining Structures Nil%. The progress of work slowly.
2	RW-025 Craige - Bailey Ground	Rogers Land Development Limited	Road Rehab	40569.00	40940.00		28,958,289.05	19,742,865.83	99	Prelim.90%; Site Clearance 100%; Drainage 80%; Earthworks 100%; Pavements 100%; Retaining Structures Nil%. The progress of work is progressing smoothly.
3	RW-025 Barbary Hall - Cherry Gardens	Rogers Land Development Limited	Road Rehab	40560.00	40940.00		22,064,084.37	11,816,934.37	53	Prelim.50%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 54%; Retaining Structures Nil%. The progress of work is progressing smoothly.
4	RW-025 Bellevue - Queensbury	Rogers Land Development Limited	Road Rehab	40567.00	40940.00		48,216,861.30	27,986,549.07	78	Prelim.70%; Site Clearance 100%; Drainage 97%; Earthworks 100%; Pavements 33%; Retaining Structures 67%. The progress of work is progressing smoothly.
5	RW-025 Leeds - Smoothland Mount Plymouth	Rogers Land Development Limited	Road Rehab	40581.00	40940.00		46,809,279.08	40,221,378.61	98	Prelim. 95%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 100%; Retaining Structures Nil%. The progress of work is progressing smoothly.
6	RW-025 Seaview - Queensbury	Rogers Land Development Limited	Road Rehab	40567.00	40940.00		34,531,178.95	13,338,850.93	42	Prelim.45%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 35%; Retaining Structures Nil%. The progress of work is progressing smoothly.
7	RW-025 Carisbrook - Dry Harbour	Rogers Land Development Limited	Road Rehab	40584.00	40940.00		39,427,018.17	14,821,753.21	40	Prelim. 50%; Site Clearance Nil%; Drainage 50%; Earthworks 100%; Pavements 50%; Retaining Structures 100%. The progress of work is progressing smoothly.
8	RW-025 Arlington - Ghetto	Rogers Land Development Limited	Road Rehab	40584.00	40940.00		20,768,405.00	10,564,460.88	53	Prelim.36%; Site Clearance 100%; Drainage 16%; Earthworks 100%; Pavements 57%; Retaining Structures Nil%. The progress of work slightly slowed a few days ago.
9	RW-025 Crane Road - Parrotte	Rogers Land Development Limited	Road Rehab	40584.00	40940.00		58,349,942.95	12,180,405.88	41	Prelim. 55%; Site Clearance 100%; Drainage Nil%; Earthworks 100%; Pavements 40%; Retaining Structures Nil%. The progress of work is progressing slowly.
10	RW - 008 Mocho - Springfield	Rogers Land Development Limited	Road Rehab	40484.00	40848.00		152,638,890.45		98	Prelim. 99%; Site Clearance 100%; Drainage 99%; Earthworks 100%; Pavements 100%; Retaining Structures 100%. The progress of work is progressing steadily.
11	CW-005 Black River Hospital Seawall	Rogers Land Development Limited	Road Rehab	40494.00	40858.00		26,728,976.50		99	Prelim.70%; Site Clearance 70%; Drainage 70%; Earthworks 70%; Pavements Nil%; Retaining Structures 70%. The progress of work is progressing smoothly.
12	RW-025 Newell - Bethany / Hounslow	Rogers Land Development Limited	Road Rehab	40599.00	40940.00		34,797,943.20	15,458,509.87	44	Prelim. 50%; Site Clearance 100%; Drainage 2%; Earthworks 100%; Pavements 47%; Retaining Structures Nil%. The progress of work is progressing smoothly.

13	IW - P002 Black River - Pedro Cross Chocolate Hole Delightful Institution Drive Lacovia - Mountainside Luana - Tombstone Market Street Middle Quarters - Jacksgate Pedro Cross - Lititz Santa Cruz - Malvern Santa Cruz Bypass School Street Scotts Cove - Luana Tombstone - Gutters	S & G Road Surfacing Materials Ltd.	Patching	40491.00	40672.00	29,700,000.00	100	Black River - Pedro Cross (850 m2)100%; Delightful (600 m2) 100%; Institution Drive (200 m2) 100%; Lacovia - Mountainside (500 m2) 100%; Pedro Cross - Lititz (1750 m2) 100%; Santa Cruz - Malvern (700 m2) 100%; Santa Cruz Bypass (550 m2) 100%; Middle Quarters - Jacksgate (1200m2)100%; Luana - Tombstone (600m2) 100%; Tombstone - Gutters (400m2) 100%. School Street P.C. Road (100m2) 100%; Scotts Cove - Luana (2085 m2) 100%. The work is complete.
<b>PARISH TOTAL</b>						<b>584,808,595.20</b>	<b>186,915,654.64</b>	

Region:Central

Parish: Manchester

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	001-RW-001 Micro Surface Package 1	Valley Slurry Seal Caribbean Co. Ltd.		4-Oct-10	4-Oct-11					
	Devon - Skull Point		Micro Surfacing				171,715,219	91,659,943	80%	Preparatory Works 75%;Pavement 90%; RRW,Drains and bushing outstanding Works extended by 800m to the end of control section
	Dump - Highgate Hall		Micro Surfacing				7,706,444	6,789,576	100%	Preparatory Works 100%;Pavement 0% Dump - Highgate Hall is removed based on a reevaluation of the pavement structure.
<b>Total</b>							<b>179,421,663</b>	<b>98,449,519</b>		

1	Rocky Park RW 021	Build Rite Construction CO.Ltd.	Road Rehab	7-Mar-11		.8 Km	38,175,103.81	23,417,561.02	65%	PRELIMINARIES: 25% SITE CLEARANCE: 100% DRAINAGE: 45% EARTHWORKS: 90% PAVEMENT: 40% ROCK EXCAVATION: 90% <b>Heavy rains during the period May-June 2011 caused work to be suspended.</b>
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2	Retreat Road RW 021	Build Rite Construction CO.Ltd.	Road Rehab	7-Mar-11		.59 Km	14,121,411.01	4,539,858.27	45.0%	PRELIMINARIES: 25% SITE CLEARANCE: 100% DRAINAGE: % EARTHWORKS: 70% PAVEMENT: 10 % <b>Heavy rains during the period may-june 2011 caused work to be suspended.</b>
3	Chudleigh Housing Scheme RW 021	Build Rite Construction CO.Ltd.	Road Rehab	7-Mar-11		2.106 Km	79,487,138.99	35,349,290.17	46.7%	PRELIMINARIES: 57.5% SITE CLEARANCE: 100% DRAINAGE: 25% EARTHWORKS: 68% PAVEMENT: 20% RR WALL (Civil Work) 10% <b>Heavy rains during the period may-june 2011 caused work to be suspended.</b>
5	Lower Christiana RW 021	Build Rite Construction CO.Ltd.	Road Rehab	7-Mar-11		1.20 Km	60,200,867.16	11,179,409.25	36%	PRELIMINARIES: 35% SITE CLEARANCE: 100% DRAINAGE: 99% EARTHWORKS: 2% PAVEMENT: % RR WALL (Civil Work) 70% <b>Heavy rains during the period may-june 2011 caused work to be suspended.</b>
6	Bruntie RW 021	Build Rite Construction CO.Ltd.	Road Rehab	7-Mar-11		5.950 Km	148,829,395.46	101,154,682.94	71%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 48% EARTHWORKS: 90% PAVEMENT: 50% CIVIL WORK: 90% <b>Heavy rains during the period may-june 2011 caused scouring to basecourse.</b>
7	Top Hill Grove Place RW 021	Build Rite Construction CO.Ltd.	Road Rehab			3.700Km	42,213,031.23	15,405,452.94	63%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: EARTHWORKS: 90% PAVEMENT: RR WALL 75% <b>Heavy rains during the period may-june 2011 caused scouring to basecourse.</b>
8	Landsettlement Loop RW 021	Build Rite Construction CO.Ltd.	Road Rehab	7-Mar-11		2.5Km	33,480,645.62	19,959,325.73	62.0%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 50% EARTHWORKS: 59% PAVEMENT: 50% <b>Heavy rains during the period may-june 2011 caused scouring to basecourse.</b>
9	Wildman Street RW 021	Build Rite Construction CO.Ltd.	Road Rehab			.412Km	21,581,820.55	9,979,471.74	62%	PRELIMINARIES: 40% SITE CLEARANCE: 100% DRAINAGE: 5% EARTHWORKS: 90% PAVEMENT: 75%
10	Webb Road RW 021	Build Rite Construction CO.Ltd.	Road Rehab			6.4Km	26,836,181.28	17,390,099.83	69%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 30% EARTHWORKS: 90% PAVEMENT: 75%

<b>Total</b>							<b>464,925,595.11</b>	<b>238,375,151.89</b>		
<b>PARISH TOTAL</b>							<b>644,347,257.89</b>	<b>336,824,670.49</b>		
Region: Central										
Parish: Clarendon										
No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	RW-006 Karlston Glades	Y.P. Seaton & Associates Ltd.	Infrastructure Works	24-01-2011	Jan 2012		355,143,828.06	76,668,506.83	53%	Prelim 55%; Site Clearance 100%; Water supply: 5% Drainage 10%; Sewage 70%; Roadworks 30%; Pavements 0%; Retaining Structures 0%. The progress of work has been back on track. The sewage and road works are ongoing and the excavation of foundation for the culvert has commenced.
<b>Total</b>							<b>355,143,828.06</b>	<b>76,668,506.83</b>		
1	Whiteshop - Dykes Hill RW 010	Build Rite Construction CO.Ltd.	Road Rehab	10-Jan-11	Mar-11	1.000km	40,562,527.32	35,691,162.70	100%	PRELIMINARIES: 100% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 100% PAVEMENT: 99%
2	Gravel Hill - Ritches RW 010	Build Rite Construction CO.Ltd.	Road Rehab			750m	23,886,323.60	15,953,950.90	97%	PRELIMINARIES: 95% SITE CLEARANCE: 100% DRAINAGE: 90% EARTHWORKS: 100% PAVEMENT: 90%
3	Smithville - Effort RW 010	Build Rite Construction CO.Ltd.	Road Rehab	11-Jan-11	Jul-11	4.250km	75,001,324.13	59,842,313.11	78%	PRELIMINARIES: 75% SITE CLEARANCE: 100% DRAINAGE: 75% EARTHWORKS: 100% PAVEMENT: 60% RR WALL 60% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
4	Chatteau - Rock River RW 010	Build Rite Construction CO.Ltd.	Road Rehab	12-Jan-11	11-Nov	6.200km	202,260,002.41	112,230,262.98	51%	SITE CLEARANCE: 100% DRAINAGE: 80% EARTHWORKS: 80% PAVEMENT: 40% RR WALL : 80% Rock Excavation: 30% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
5	Rock River - Mitchell Hill	Build Rite Construction CO.Ltd.	Road Rehab	11-Jan-11	11-Mar	5.418km	37,075,806.29	14,885,337.45	32%	PRELIMINARIES: 30% SITE CLEARANCE: 90% DRAINAGE: EARTHWORKS: PAVEMENT: RR WALL: 75% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>

6	Rock River - Lower Chapelton RW 010	Build Rite Construction CO.Ltd.	Road Rehab	10-Jan-11	11-Oct	8.500km	157,309,376.16	111,797,205.83	43%	PRELIMINARIES: 70% SITE CLEARANCE: 100% DRAINAGE: 70% EARTHWORKS: 90% PAVEMENT: 40% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
7	Low Ground RW 010	Build Rite Construction CO.Ltd.	Road Rehab	15-Jan-11	11-Mar	925m	6,332,288.78	1,383,563.24	34%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: EARTHWORKS: 20% PAVEMENT: <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
8	Boredaux Hill RW 010	Build Rite Construction CO.Ltd.	Road Rehab	31-Jan-11	11-Mar	736m	9,670,036.37	8,535,548.87	69%	PRELIMINARIES: 38% SITE CLEARANCE: 100% DRAINAGE: 80% EARTHWORKS: 50% PAVEMENT: 80%
9	Pleasant Hill RW 010	Build Rite Construction CO.Ltd.	Road Rehab	31-Jan-11	11-Mar	580m	12,158,676.47	10,939,550.47	86%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 90% EARTHWORKS: 25% PAVEMENT: 90%
10	Dry Hill RW 010	Build Rite Construction CO.Ltd.	Road Rehab	31-Jan-11	11-Mar	1.208km	21,751,760.83	17,205,712.87	65%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 40% EARTHWORKS: 90% PAVEMENT: 45%
11	New Ground RW 010	Build Rite Construction CO.Ltd.	Road Rehab	8-Jan-11	11-Apr	365m	24,475,660.20	19,852,700.03	100%	PRELIMINARIES: 100% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 100% PAVEMENT: 100% RETAINING WALL: 100%
12	Pumpkin - Reckford RW 010	Build Rite Construction CO.Ltd.	Road Rehab	3-Jan-11	11-Nov	7.542km	170,254,798.24	109,121,306.20	62%	PRELIMINARIES: 60% SITE CLEARANCE: 100% DRAINAGE: EARTHWORKS: 100% PAVEMENT: 25% RETAINING WALL: 89% <b>Heavy Rains during the period May - June 2011 caused works to be suspended.</b>
13	Sangsters Heights RW 010	Build Rite Construction CO.Ltd.	Road Rehab	8-Jan-11	11-Jun	3.814km	75,907,070.23	70,372,862.23	87%	PRELIMINARIES: 60% SITE CLEARANCE: 100% DRAINAGE: 90% EARTHWORKS: 100% PAVEMENT: 80% RETAINING WALL: 95%

14	Aenon Town - McKoy RW 015	Construction Solutions	Road Rehab	12-Jan-11		5.037km	110,868,741.76	52,734,031.32	63%	PRELIMINARIES: 60% SITE CLEARANCE: 100% DRAINAGE: 40 EARTHWORKS: 80% PAVEMENT: 10% ROCK EXCAVATION: 90% <b>Heavy Rains during the period May - June 2011 caused heavy boulders and land slippages to block the roadway; work was suspended.</b>
15	Brandon Hill - Cock Shop - Top Hill RW 015	Construction Solutions	Road Rehab	17-Jan-11		2.320km	77,484,846.81	52,666,797.21	96.0%	PRELIMINARIES: 90% SITE CLEARANCE: 100% DRAINAGE: 95% EARTHWORKS: 100% PAVEMENT: 90% RR WALL: 100% <b>Heavy Rains during the period May - June 2011, underground water forced its way upward and from the embankment into the marl base. Additional Work was recommend to repair the damage.</b>
16	Salt River - Lancet RW 010	Build Rite Construction CO.Ltd.	Road Rehab	30-Dec-10	11-Oct	17.800km	336,024,905.56	299,357,846.68	74%	PRELIMINARIES: 70% SITE CLEARANCE: 100% DRAINAGE: 60% EARTHWORKS: 90% PAVEMENT: 50% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
17	Portland Cottage RW 010	Build Rite Construction CO.Ltd.	Road Rehab	16-Feb-11	11-Apr	9.000km	38,721,567.48	37,188,007.48	100.0%	PRELIMINARIES: 85% SITE CLEARANCE: 100% DRAINAGE: EARTHWORKS: 100% PAVEMENT: 95%
18	Banks RW 010	Build Rite Construction CO.Ltd.	Road Rehab	24-Jan-11	11-May	1.314 Km	58,097,261.69	39,119,805.91	69%	PRELIMINARIES: 60% SITE CLEARANCE: 100% DRAINAGE: 25% EARTHWORKS: 100% PAVEMENT: 60% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.)</b>
19	Sunset Cresecnt RW 010	Build Rite Construction CO.Ltd.	Road Rehab	4-Jan-11	11-Mar	1.200km	40,230,138.03	39,601,528.71	100%	PRELIMINARIES: 90% SITE CLEARANCE: 100% DRAINAGE: 90% EARTHWORKS: 100% PAVEMENT: 100%
20	Juno Crescent RW 010	Build Rite Construction CO.Ltd.	Road Rehab	6-Jan-11	11-May	2.200Km	96,980,596.38	85,238,017.54	97%	PRELIMINARIES: 95% SITE CLEARANCE: 100% DRAINAGE: 95% EARTHWORKS: 100% PAVEMENT: 95% <b>Variation Order approved for construction of Drain</b>

