

# Jamaica Development Infrastructure Programme Progress Report

July 2011

Contractor: China Harbour Engineering Company

Region: KMR

Parish: Kingston

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
	RW-005 New Port West-Port Bustamante								80	Pavement of 5th, 7th and the Link Road between 1st and 2nd Streets need to be repaired. The existing gateways and entrances originally constructed by the property owners on the proposed roads need to be reconstructed and repaved because they were done at a higher elevation than the new road level
1	RW-005 First Street	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10	15-Nov-11	1.022 KM	94,280,931.60	33,262,911.60	85	Excavation: 100 % Subbase:100% Construction of Concrete Manholes: 45 % Prime Coat: 50% Macadam Base: 50% Asphaltic Concrete: 50%
2	RW-005 Second Street	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		1.092 KM	94,195,395.60	33,177,375.60	75	Excavation: 100 % Subbase: 100% Construction of Concrete Manholes: 100 %
3	RW-005 Link Road (between 6th and 7th Avenues)	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		0.140 KM	12,890,222.40	12,890,222.40	95	Excavation:100 % Subbase: 100% Construction of Concrete Manholes: 100 % Asphaltic Concrete: 95 %
4	RW-005 Sixth Avenue	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		0.235 KM	21,685,660.80	7,650,520.80	98	Excavation: 100 % Subbase: 100% Macadam Base works: 98 %
5	RW-005 Storm Water Drainage	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		878 M	56,352,912.70	43,907,098.30	80	
6	RW-005 Eighth Avenue	Y.P Seaton & Associates	Road Rehabilitation	15-Nov-10		.235 km	9,740,676.00	6,019,644.00	75	Excavation: 100 % Subbase: 100% Macadam Base works: 50% Asphaltic concrete: 50 % Prime Coat: 60%
7	RW-005 Ninth Avenue	Y.P Seaton & Associates	Road Rehabilitation						0	Excavation: 0 % Pipe Laying: 0% <b>Not yet started</b>
	Preliminaries						29,201,021.57	24,746,736.47	80	
	<b>Total</b>						<b>318,346,820.67</b>	<b>161,654,509.17</b>		
	001-RW-001 Micro Surface Package 1	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing	4-Oct-10	4-Oct-11					
	Havendale Community	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing						97%	Pavement 100% Patching 100% Kerb laying and repairs to be completed. Claim to be submitted for completed works
							<b>164,265,520.86</b>	<b>151,675,781.34</b>		

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8	Coolshade Drive					1,136.70	11,844,167	9,789,562	99%	Kerb laying and repairs to be completed.
9	Havendale Drive					1,600.00	18,137,015.38	16,441,990	98%	Kerb laying and repairs to be completed.
10	Morningside Drive					1,142.73	11,519,118.67	10,141,588	97%	Kerb laying and repairs to be completed.
11	Park Avenue					956.80	9,364,930.37	8,448,909	97%	Kerb laying and repairs to be completed.
12	Vermont Avenue					1,586.16	19,002,655.93	17,322,500	99%	Kerb laying and repairs to be completed.
13	Fairfax Drive					1,126.70	12,566,588.24	11,475,801	99%	Kerb laying and repairs to be completed.
14	Highland Drive					1,181.58	12,675,476.76	11,583,239	98%	Kerb laying and repairs to be completed.
15	Mannings Hill Road - Havendale Drive					2,223.13	23,260,045.47	22,453,541	90%	Kerb laying and repairs to be completed.
16	Hughenden Avenue					1,154.04	13,933,988.08	13,378,870	95%	Kerb laying and repairs to be completed.
17	Border Avenue					2,643.36	28,199,853.49	27,294,191	95%	Kerb laying and repairs to be completed.
18	Lydia Drive					231.38	3,307,603.18	2,902,120	95%	Kerb laying and repairs to be completed.
19	Riverside Drive						454,078.65	443,470	100%	Patching 100%
20	Roehampton Drive & Roehampton Close	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing			1,687.00	22,925,968.20	15,177,640.80	90%	Pavement 100% Road marking to be done Sidewalks and kerbs omitted
21	Oliver Road	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing			1,215.00	25,139,978.96	23,203,478.96	90%	Pavement 100% Road marking to be done Sidewalks and kerbs omitted
22	Upper Waterloo Road	Valley Slurry Seal Caribbean Co. Ltd.	Micro Surfacing			720.00	15,975,733.08	12,151,676.59	100%	Pavement 100% Sidewalks and kerbs omitted
<b>Total</b>							<b>228,307,201</b>	<b>202,208,577.69</b>		
23	RW-017 Orange St.	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	2.134km	136,181,324.66	90,105,312.03	98%	Prelim. 98% Drainage 98% Pavements 100%
24	RW-017 West parade	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	0.175km	45,480,149.69	22,112,965.43	86%	Prelim.85% Concrete works 78% Drainage 95% Road Works 92%
25	RW-017 East Parade	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	0.205km	33,106,588.77	19,608,659.77	80%	Prelim .80% Concrete works 60% Drainage 87% Road Works 93%
25	RW-017 North Parade	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	0.205km	70,346,716.66	44,380,335.65	92%	Prelim. 90% Concrete Works 98% Drainage 90% Road Works 97%.
27	RW-017 South Parade	Asphaltic Concrete Enterprise Limited	Road Rehab	10-Dec-10	11-Nov-10	0.219km	58,322,640.10	22,311,306.11	68%	Prelim. 50% Concrete Works 5% Drainage 5% Road Works 89%

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28	RW-031 Port Royal Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11	0.975km	107,731,470.71	48,068,899.64	70%	Prelim. 70% Drainage 30% Pavements 85% Concrete Works 94% Approval given to extend road section by .7km
29	RW-031 Water Lane & Pechon Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11		73,030,658.12	23,382,798.70	85%	Prelim. 75% Drainage 10% Pavements 90%
30	RW-031 Upper King Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11		51,483,281.14		0%	Road deferred to facilitate the extension of Harbour Steet and Port Royal Street.
31	RW-031 Ocean Boulevard	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11		55,687,147.55		0%	Work scheduled to commence 22 August 2011.
32	RW-031 Church Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11		51,660,173.30		0%	Road deferred to facilitate the extension of Harbour Steet and Port Royal Street.
33	RW-031 West Queen Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11	0.36km	31,167,735.78	14,200,860.44	90%	Prelim. 85% Drainage 17% Pavements 95%
34	RW-031 Haywood Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11	0.215km	28,285,080.40	12,381,941.18	85%	Prelim. 85% Earthworks 100% Drainage 13% Pavements 95%
35	RW-031 Harbour Street	General Paving Company Limited	Road Rehab	11-Jan-11	10-Dec-11	0.395km	45,082,669.16	3,539,047.19	82%	Prelim. 70% Drainage 45% Pavements 91% Approval given to extend road section 1Km
<b>Total</b>							<b>787,565,636.04</b>	<b>300,092,126.14</b>		
<b>PARISH TOTAL</b>							<b>1,334,219,657.81</b>	<b>663,955,213.00</b>		

Region: KMR

Parish: St. Andrew

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1	CW-005 Goubourne Rd	Rogers Land Development Limited	Random Rubble Wall	6-Oct-10	June 2011	518 M <sup>3</sup>	47,064,763.68	36,721,440	100%	Prelim 99% Site Clearance 100% Drainage 100% Earthworks 100% Road Works 100% Retaining Structures 100%
2	RW-029 Goubourne Rd	Rogers Land Development Limited	Road Rehab.	18-Jan-11	Dec 2011	1.25 KM	92,680,989	33,886,372	82%	Prelim 80% Site Clearance 100% Drainage 98% Earthworks 100% Pavement 54% Retaining Structures 98%

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3	RW-030 Mannings Hill/Whitehall (PC Roads)	Chins Construction Company Limited	Road Rehab.	11-Jan-11	Dec 2011	1.25 KM	50,727,806	29,163,780	99%	Prelim. 98% Site Clearance 100% Drainage 100% Earthworks 100% Pavement 99%
4	RW027 Bay Farm Road	Asphaltic Concrete Enterprise	Road Rehab.	18-Jan-11	Dec 2011	2.02 KM	180,837,584		10%	Prelim. 10% Drainage 10% Earthworks 15% Pavement 5%
<b>TOTAL</b>							<b>371,311,148.32</b>	<b>99,771,592</b>		
1	CW-002 Mount Horeb	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/3/2011	160 m <sup>3</sup>	36,552,815.70	12,722,642.50	55	Preliminary: 55 Earth works: - ongoing 60% Structure :Gabion wall- ongoing 40% Structure :Construction of RRwall - 0% Pavement :0%
2	CW-002 Papine - Hardware Gap (Damage at up Yonder) MP15 -16	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/3/2011	642 m <sup>3</sup>	30,717,090.00	25,268,949.53	90	Preliminary: 90% Earth Work: 100% Structure: RR wall -100% Parapet wall - 100% Out fall protection: - 20% Pavement: 0%
3	CW-002 Redlight - Hardware Gap MP 18,19-20	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/3/2011	618 m <sup>3</sup>	19,689,830.27	18,610,793.89	94	Preliminary: 90% Earth Work: 100% Structure: RR wall - 100% Parapet all - 100% Pavement: 0% Outfall Protection 0%
<b>Total</b>							<b>86,959,735.97</b>	<b>56,602,385.92</b>		
1	CW-005 Jacks Hill Road	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	250m <sup>3</sup>	76,037,659.13	43,143,647.13	58	Preliminary:58% Earth Work:55% Structure: RRWall: 65% Drainage :- RipRap -30% Outfall Protection: 0% Note - Land acquisition process has been started by Property Management
2	CW-005 Persimmon Avenue Gully	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	392m <sup>3</sup>	63,551,863.44	15,377,686.00	35	Preliminary: 35 % Earth Work: 60% Structures: Gabion wall 40% Outfall Protection : 0%
<b>Total</b>							<b>139,589,522.57</b>	<b>58,521,333.13</b>		

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1	CW-007 Halls Delight	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011		65,346,683.89	51,822,709.57	70	Preliminary: 60% Earth Work : 75% Structure: Gabion wall - 70% Outfall Protection: Reno Mattress 100% Drainage 0% Pavement: 0%
2	CW-007 Redlight - Hardware Gap MP 14-15	Rogers Land Development Ltd	Random Rubble Wall	25/10/2011	25/5/2012	367m <sup>3</sup>	37,533,479.50	35,605,985.65	95	Preliminary: 95% EarthWork: 100% Structure RR wall : 100% Pavement: Reinstatement of Road way 0%
3	CW-007 Redlight - Hardware Gap MP 16-17	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	677m <sup>3</sup>	60,519,654.92	56,053,374.92	95	Preliminary: 95% EarthWork: 100% Structures: RR wall - 100% Parapet Wall - 100% Outfall Protection 0%
4	CW-007 Cavaliers	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010 Actual start date 5-Mar- 11	25/5/2011	0	70,787,313.96	38,257,769.94	80	Preliminary: 30% Earth Work: 60% Structures:RRWall:70% Pavement:0%
5	CW-007 Redlight - Hardware (damage at up Younder)	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	0	18,351,080.65	10,571,532.00	60	Preliminary:60% Earth works; 100% Structures; Gabion wall : 90% Drainage:V-Drain :0%
6	CW-007 Papine - Redlight MP# 8	Rogers Land Development Ltd	Random Rubble Wall	25/10/2010	25/5/2011	188 m <sup>3</sup>	56,939,698.52	36,604,696.52	64	Preliminary:58% EarthWork: 65% Structure:Gabion wall - 45% Mass concrete - underpin existing RRW 100% Outfall Protection: 0%
<b>Total</b>							<b>309,477,911.44</b>	<b>228,916,068.60</b>		
1	RW-029 Shooters Hill	Rogers Land Development Ltd	Road Rehabilitation  Asphaltic Concrete	7-Feb-11	14/1/2012	1 Km	56,897,797.56	56,160,297.56	100	Preliminary: 100% Site Clearance:100% Earth Works:100% Drainage :100% Pavement 100% Side Walk:100% Kerb only :100%
2	RW-029 Lunar Drive	Rogers Land Development Ltd	Road Rehabilitation  Asphaltic Concrete	21/2/2011	14/1/2012	.5 Km	34,231,755.62	13,819,239.34	70	Preliminary:70% Site Clearance:100% Earth Works:100% Drainage :70% Pavement 70% Side Walk:0%
<b>Total</b>							<b>91,129,553.18</b>	<b>69,979,536.90</b>		

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1	RW-27 Paddington Drive	Asphalt Concrete Enterprise	Road Rehabilitation  Asphaltic Concrete	1-Mar-11		.4km	36,437,763.68	16,254,239.71	95	Preliminary:95% Earth Works:100% Drainage :90% Pavement 100% Side Walk:100%
2	RW-27 Chevy Chase	Asphalt Concrete Enterprise	Road Rehabilitation  Asphaltic Concrete	24-Feb-11	24-Mar-11	.585km	21,461,921.73	17,987,095.14	99	Preliminary:95% Earth Works:100% Drainage :100% Pavement 100% Kerb only :90%
3	RW-27 Barbican Road	Asphalt Concrete Enterprise	Road Rehabilitation  Asphaltic Concrete	2-Mar-11		3.6km	118,123,587.43	52,390,112.87	60	Preliminary:40% Earth Works:0% Drainage :60% Pavement 0% Side Walk:50%
4	RW-27 Meadowland Drive	Asphalt Concrete Enterprise	Road Rehabilitation  Asphaltic Concrete	24-Feb-11	24-Mar-11	0.6km	29,725,248.94	28,044,125.49	98	Preliminary:98% Earth Works:100% Drainage :95% Pavement 100%
5	RW-27 Maynard Road	Asphalt Concrete Enterprise	Road Rehabilitation  Asphaltic Concrete	22-Feb-11	24-Mar-11	.52km	20,596,149.77	16,998,352.83	98	Preliminary:98% Earth Works:100% Drainage :90% Pavement 100%
<b>Total</b>							<b>226,344,671.55</b>	<b>131,673,926</b>		
1	RW031 Temple Meade	General Paving Co. Ltd.	Road Rehabilitation	22-Mar-11		1.1km	33,413,239.02	30,895,739.02	100	Preliminary:100 % Earth Works:100%
2	RW-031 Farringdon Crescent	General Paving Co. Ltd.	Road Rehabilitation	28-Mar-11		1.2km	33,470,768.25	32,120,768.24	90	Preliminary: 90% Earth Works:100%
<b>Total</b>							<b>66,884,007.27</b>	<b>63,016,507.26</b>		
1	RW 043 Shortwood Road	Surrey Paving & Aggregates Co. Ltd.	Road Rehabilitation  Asphaltic Concrete	//		3.3km	202,263,712.47	0	0	Preliminary:0% Earth Works:0% Drainage 0% Pavement 00% <b>Not yet started</b>

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2	RW-043 Belgrade Heights Road	Surrey Paving & Aggregates Co. Ltd.	Road Rehabilitation  Asphaltic Concrete	7/12/2011		1.2km	53,309,393.94	0	5	Preliminary:5 % Earth Works:0% Drainage :0% Pavement 0% Retaining Structure: 5%
3	RW 028 Hope Road JC St. Andrew	Surrey Paving & Aggregates Co. Ltd.	Drainage Structure  RC Wall	//			64,747,066.14	0	0	Preliminary:0% Earth Works:0% Drainage :0% Pavement 0% <b>Start of works currently delayed pending the removal of a NWC main.</b>
4	RW-040 Seaview Avenue	Surrey Paving & Aggregates Co. Ltd.	Road Rehabilitation  Asphaltic Concrete Overlay	7/12/2011		600 m			95	Preliminary:95 % Pavement: 95 % Side Walk:0%
<b>Total</b>							<b>320,320,172.55</b>	<b>0</b>		
<b>PARISH TOTAL</b>							<b>1,612,016,717.85</b>	<b>708,481,349</b>		

Region: KMR

Parish: St. Catherine

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1	RW-015 Sinclair Drive	Construction Solution	Road Rehab (DSD)	17-Jan-11	July 2011	0.857 km	32,469,545.22	31,820,154.32	98	Prelim 100%; Site Clearance100%; Drainage 100%; Earthworks 100%; Pavements 99%; Retaining Structures 100%. The project is nearing completion but there are visible defects that have arisen due to the heavy flood rains in June, these are being corrected by the sub- contractor.
2	RW015 Lucky Valley Pen	Construction Solution	Road Rehab (DSD)	17-Jan-11	July 2011	4 km	95,374,273.27	95,374,273.27	100	Prelim 100%; Site Clearance100%; Drainage100%; Earthworks100%; Pavements100%; Retaining Structures100%. The job has been completed satisfactorily.
3	RW015 McVickers Road	Construction Solution	Road Rehab (DSD)	17-Jan-11	Nov-11	1.4 km	47,462,072.09	41,253,065.09	98	Prelim90%; Site Clearance100%; Drainage100%; Earthworks100%; Pavement90%; Retaining Structures100%. The affected surface has been cleared of loose materials and have been prepared for asphaltic concrete which is being applied as directed and should be completed by the July 20.
4	CW001 Garden Hill Rennal Browns Town	Brighton Engineers	Ret. Wall (RRW)	29-Jan-11	Nov-11	1599m <sup>3</sup>	89,258,544.63	89,258,544.63	100	Prelim 100%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 100%; Retaining Structures100%. The retaining wall construction was a success, as it completed within schedule. <b>(Completed December 30, 2011)</b>

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5	CW006 Highfield Drive, Ensom City	Alcar Construction	Box Culvert (RC)	24-Jan-11	Jul-11	.015km	10,900,713.95	10,900,713.95	100	Prelim100 %; Site Clearance100 %; Earthworks 100%; Pavements100%; Retaining Structures 100%. <b>(Completed April 22, 2011)</b>
6	RW013 Featherbed Lane (Upper - Lower Homestead) Highfield Drive, Ensom City	Alcar Construction	Road Rehab (AC)	24-Jan-11	Nov-11	4km	63,987,331.65	9,542,558.71	65	Prelim 65%; Site Clearance100 %; Drainage55%; Earthworks80 %; Pavements 65%;
7	RW013 Tulloch - Zion Hill Bridge	Alcar Construction	Road Rehab (DSD)	24-Jan-11	Dec-11	13km	271,483,384.63	201,764,163.47	73	Prelim73 %; Site Clearance 100%; Drainage 50%; Earthworks 70 %; Pavements 70%; Retaining Structures 95%.
8	RW013 Ewarton - Worthy Park	Alcar Construction	Road Rehab (AC/DSD)	24-Jan-11	Dec-11	10.22	561,424,842.95	195,977,746.69	55	Prelim 55%; Site Clearance 100%; Drainage50%; Earthworks 60 %; Pavements 10%; Retaining Structures 80%.
9	RW019 Riversdale - Pear Tree Grove	Rogers Land Development	Road Rehab (DSD)	10-Feb-11	Dec-11	12.3km	198,448,919.58	27,701,905.58	40	Prelim 40 %; Site Clearance 80 %; Drainage 30%; Earthworks 60%; Pavements40%; Retaining Structures 50%.
10	RW019 Old Troja Road	Rogers Land Development	Road Rehab (DSD)		Dec-11	3.5	48,027,606.98	0.00	0	Prelim 0 %; Site Clearance 0 %; Drainage0%; Earthworks 0%; Pavements 0%; Retaining Structures 0%. <b>Works not yet started.</b>
11	IWP004 Patching ( ACE)- St. Catherine	Asphaltic Concrete Enterprise	Patching	1-Dec-11	Apr-11	6,370m <sup>2</sup>	18,079,918.80	18,079,918.80	100	Patching 100% complete. <b>(Completed May 04, 2011).</b>
12	IWP001B Patching ( Surrey)- St. Catherine	Surrey Paving & Aggregate	Patching	1-Dec-11	Apr-11	11,130m <sup>2</sup>	29,383,200.00	29,383,200.00	100	Patching 100% complete.
13	RW-018 McCooks Pen	Construction Solution	Road Rehab (DSD)	9-Feb-11	Aug-11	1.45km	43,264,632.62	38,252,757.62	100	Prelim 100%; Site Clearance100%; Drainage100%; Earthworks100%; Pavements100%; Retaining Structures100%. The project is complete.
14	RW-018 Nightingale Groove	Construction Solution	River Training	6-Feb-11	Jun-11		37,037,220.63	37,037,220.63	100	Prelim100%; Site Clearance100%; River Training 100%; Earthworks100%; Berm 100%. The scope of work has been completed.
15	RW026- Dark Hole to Brick Hut	Brighton Engineers	Road Rehab (DSD)	25/03/2011	Mar-12	5.6km	162,815,632.16	0.00	70	Prelim .70%; Site Clearance100%; Drainage 90%; Earthworks 100%; Pavements 70%; Retaining Structures 0%.
16	RW026- Byles to Dover	Brighton Engineers	Road Rehab (DSD)	25/03/2011	Mar-12	3.6km	60,361,801.85	0.00	70	Prelim. 70%; Site Clearance100%; Drainage 100%; Earthworks100%; Pavements70%; Retaining Structures0%.
17	RW015 Commadore	Construction Solution	Road (AC)	17-1-2011	Jul-11	1.5km	16,923,006.70	15,080,747.70	100	Prelim .95%; Site Clearance.100%; Drainage100%; Earthworks100%; Pavements100%; Retaining Structures N/A. The job has been completed satisfactorily.
18	RW018 - Settlement	Construction Solution	Road Rehab (AC/DSD)	9-Feb-11	Aug-11	0.75km	43,383,605.20	30,058,129.70	85	Prelim80%; Site Clearance100%; Drainage85%; Earthworks100%; Pavements60%; Retaining Structures95%. Work in progress on the additional drains is well advance and in another week construction of all types of drains proposed should be completed.

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19	RW-009 Fairview Community Roads	YP Seaton & Associates	Road Rehab (AC)	2-May-11	2-May-12		180,000,000.00	32,675,399.00	15	Prelim12%; Site Clearance 30%; Drainage 0%; Earthworks 12%; Pavements12%; Retaining Structures 0%.
<b>PARISH TOTAL</b>							<b>2,010,086,252.91</b>	<b>904,160,499.16</b>		

**Region: North East**

**Parish: St. Thomas**

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
1	RW-042 Albion - Llandewey	Alcar Construction Co. Ltd	Road rehabilitation  DSD/ Asphaltic Concrete	23-Nov-10	5/25/2012	9 km	454,014,725.08	355,126,861.25	75	Preliminary: 60% Site Clearance. 100% Drainage. 65% Earthworks.85% Retaining Structure. 75% Pavement Layers.60%
2	RW-042 Unity- Toms River(Bellmont/King Weston St.Thomas	Alcar Construction Co. Ltd	Road rehabilitation  DSD	26-Apr-11		6.7 km	204,903,085.20	8,140,209.08	5	Preliminary: 0% Site Clearance. 15% Drainage.0% Earthworks:0% Retaining Structure. 0% Pavement Layers.0%
3	RW-34 Bath-Barretts Gap	Alcar Construction Co. Ltd	Road rehabilitation  DSD	25-Feb-11	1/25/2012	5.7 Km	92,995,312.34	9,936,698.24	30	Preliminary: 30% Site Clearance. 100% Drainage. 0% Earthworks.35% Retaining Structure. 15% Pavement Layers.0%
4	RW-34 Morant Crossing- White Hall	Alcar Construction Co. Ltd	Road rehabilitation  DSD	28-Feb-11	1/25/2012	8.7Km	165,942,867.89	24,907,381.22	28	Preliminary: 20% Site Clearance.40% Drainage.0% Earthworks:0% Retaining Structure. 35% Pavement Layers.0%
5	RW-34 Friendship Wilmington (Stewart Mountain Road)	Alcar Construction Co. Ltd	Road rehabilitation  DSD	1-Mar-11	1/25/2012	5.7km	46,934,039.16	9,889,601.33	25	Preliminary: 20% Site Clearance. 30% Drainage.0% Earthworks: 0% Retaining Structure. 0% Pavement Layers.0%
6	RW-33 Lloyds - Lowe mountain	Asphalt Concrete Enterprise	Road rehabilitation  DSD	21-Feb-11	3/25/2012	4.3km	148,023,563.53	75,410,756.60	40	Preliminary: 40% Site Clearance. -100% Earth Works - 65% Pavement - 50% Structure: RRWall - 35% Structure :Gabion Wall -0% Drainage:0%



No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
	Rock Hall	General Paving Company Limited	Road Rehab	1/17/2011	12/29/2011	2.4	24,403,577.28	1,137,750.00	65%	Site Clearance 100%, Drainage 80%, Base work 100% Prime Surface 100%
	Cuffy's Head - West End (Phase I)	General Paving Company Limited	Road Rehab	1/17/2011	12/29/2011	0.65	12687123.08	7,550,870	95%	Site Clearance 100%, Basework 100%, Prime 100%, Pavement 95% drainage 100%
	Cuffy's Head - West End (Phase II)	General Paving Company Limited	Road Rehab	1/17/2011	12/29/2011	0.425	12,511,669.93	2,829,764	100%	Complete
	Vinery	General Paving Company Limited	DSD	1/17/2011	12/29/2011	0.4	11,686,204.51	9,698,375	100%	Complete
	Buff Bay - Whitehall	General Paving Company Limited	Temporary Restoration	1/17/2011	12/29/2011		3,391,008.12	3,082,735	95%	Earthworks 100%, site clearance 100%, drainage n/a, pavement 90%
	Tranquility - Bangor Ridge	General Paving Company Limited	Road Rehab	1/17/2011	12/29/2011		9,400,386.03	2,649,116	90%	Site clearance 55%, Drainage 22.3% (2 no. 900mm culverts replaced). Project has been totally re-scoped and estimate was prepared for variation approval due to previous flood damage as last reported.
	Fairfield Primary School	General Paving Company Limited	Overlay	4/18/2011			9,271,977.28	-	95%	Site Clearance 100%, Drainage 100% Earth works 26% Pavement 23%
	School House Corner - Swift River	General Paving Company Limited	Replace Collapsed Culvert	1/17/2011	12/29/2011		3,225,180.04	3,225,180	100%	Complete
	Chepstowe to Peters Hill	General Paving Company Limited	Temporary Restoration	1/17/2011	12/29/2011		7,094,943.36	3,829,451	100%	Complete
	Church Hill Corner - Muir Park	General Paving Company Limited	Temporary Restoration	1/17/2011	12/29/2011		1,803,418.95	1,534,472	100%	Complete
7	RW023 Buff Bay Valley	Surrey Paving & Aggregate Co. Ltd.	RRW	1/17/2011	12/29/2011		80,972,351.72	0	50%	Section by-pass road 90%; Retaining Walls 40%; Cleanup 90%; Dump fording 100%.
<b>Total</b>							<b>700,801,064.64</b>	<b>122,348,425.93</b>	<b>18%</b>	

Region: North East

Parish: St. Mary, Portland

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
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No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	RW 012 St. Mary, St. Ann.	Dwight's Construction Company Limited	Road Rehab	16/12/2010	December 2011		1,448,517,869	834,437,062	70	Prelim .60%; Site Clearance 95%; Drainage 75%; Earthworks 95%; Pavements 80%; Retaining Structures 60%. The progress of work is consistent and adhering to programme
	RW 012 St. Mary, St. Ann .Derry Hazzart	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	15.6km	323,798,978	241,945,876.09	85	Preliminaries 60%,Site Clearance 100%,Drainage70%,Earth works 100%,Pavement 70%Retaining Walls50%
	RW 012 St. Mary, St. Ann. Blackstonedged- Halifax Bridge	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	22.58km	184,846,577	135,030,973.77	85	Preliminaries 50%,Site Clearance 100%,Drainage80%,Earth works 100%,Pavement 80%Retaining Walls 80%
	RW 012 St. Mary, St. Top Valley Bush	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	2.8	50,419,695	27,007,952.12	70	Preliminaries 30%,Site Clearance 100%,Drainage30%,Earth works 100%,Pavement 90%Retaining Walls0%
	RW 012 St. Mary, St. Ann. Halifax Bridge- Lucky Hill	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	5.4km.	134,538,419	64,383,562.80	40	Preliminaries 30%,Site Clearance 100%,Drainage40%,Earth works 100%,Pavement 55%Retaining Walls0%,Operation Suspended awaiting NWC action to proceed
	RW 012 St. Mary, St. Ann. Barracks River	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	6.8km.	270,148,465	130,491,332.22	40	Preliminaries 30%,Site Clearance 30%,Drainage40%,Earth works 75%,Pavement %Retaining Walls 70%
	RW 012 St. Mary, Wellington	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	Dec-11	5.3km.	132,875,792	88,608,115.93	95	Preliminaries 50%,Site Clearance 100%,Drainage100%,Earth works 100%,Pavement 95% Retaining Walls%
	RW 012 St. Mary, Lindon Housing Scheme	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	Dec-11	3km	27,448,483	0.00	15	Preliminaries 30%,Site Clearance 100%,Drainage5%,Earth works 100 %,Pavement % Retaining Walls%
	RW 012 St. Mary, Gully Road	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	Dec-11	6km	43,373,251	35,555,550.70	55	Preliminaries 30%,Site Clearance 100%,Drainage40%,Earth works 100%,Pavement 75% Retaining Wall0%. Works halted because of pending NWC works
	RW 012 St. Mary, St. Ann. Free Hill -Geddes Town	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	12.4km	234,227,772.55	88,894,060.85	55	Preliminaries 30%,Site Clearance 100%,Drainage40%,Earth works 100%,Pavement 50%Retaining Walls0%,
	RW 012 St. Mary, Mount Alto	Dwight's Construction Company Limited	R.R Wall Construction and Gabion	17/2/2011	December 2012		18,679,104	10,557,308.66	100	Gabion wall section 100%,RR Wall Construction Commenced 100%
	RWO12 Back Steet Hunstow	Dwight's Construction Company Limited	Road Rehab	21-Jan-11	December 2011	2km	28,161,331.80	11,962,329.21	95	Preliminaries 30%,Site Clearance 100%,Drainage100%,Earth works 100%,Pavement 80%Retaining Walls0%,
2	CW-004 Alligator Church, Rio Grande Valley	NF Barnes	RR Wall Construction	10-Oct-10	December 2011		178,184,702.70	159,973,742.70	95	Prelim .95%;Walls.100%. Drainage 70% The progress of work has improved despite consistent heavy rains, Pavement works to be completed

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
3	CW-003 Border Cuffy Gully	YP Seaton & Associates	RR Wall Construction	8-Oct-10	December 2011		52,544,975.49	50,621,022.44	100	Prelim .100%;Walls.100%. Drainage 100% ,Pavement 100% Roadway now reopened to vehicular traffic
Total							1,679,247,547	1,045,031,827.49		
<b>Region: North East</b>										
<b>Parish: St. Ann</b>										
No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
1	CW-008 Lime Hall	General Paving Company Limited	Random Rubble Wall	12-Dec-10	May 2011	272.6	17,487,852	11,258,799	80	Protective works for RR Wall started two weeks ago but has stopped again since last week. A letter was again sent to CHEC to resume work and to provide new work schedule so that the works can be completed. Sub-contractor has promised to resume work on Monday 25.7.2011. No answer to letters sent to CHEC as yet.
2	CW-008 Milford Box Culvert	General Paving Company Limited	Box Culvert	28-Mar-11			82,244,513.00		7	Rate issue still not resolved.
3	RW-014 White River- Newstead Bridge	General Paving Company Limited	Road Rehabilitation	7-Mar-11			87,714,477.31	5,669,839.41	30	Work in progress formation 93%, soft spot 36%, construct catch basin 25%, lay culvert 55% and patching 33% completed. Pace of work is now progressing reasonably well.
4	RW-014 Home Castle- Thicketts	General Paving Company Limited	Road Rehabilitation	28-Mar-11			1,743,699.79	6,080,010.59	100	Project is now completed, only minor catching out to be done on asphalted area where some ponding has occurred. Repairs will have to be done before taking over is done. Additonal work was done in Thicketts square as requested by Junior Works Minister.
5	RW-014 Knapdale - Sturge Town	General Paving Company Limited	Road Rehabilitation	28-Mar-11			86,456,977.82		10	Shaping of formation now in progress 90% completed. Some rock excavation will have to done to complete formation which will start on Monday 25.07.2011.
6	RW-014 Great Pond Roads	General Paving Company Limited	Road Rehabilitation	30-May-11			19,852,560.49		40	Squaring and patching of pot holes now in progress.70% completed.
Total							295,500,080	23,008,649		
1	RW-014 Culloden - Knibb Street	General Paving	Road Rehab.	6-Nov-10	June 2011	16.25 KM	100,677,389	35,905,595	68%	Prelim.60% Site Clearance 100% Drainage 75% Earthworks 100% Pavement 50%

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1	RW-014 Fullerton Park - Thatchwalk	General Paving	Road Rehab.	6-Nov-10	June 2011	4.6 Km	56,381,564		5%	Prelim. 5% Site Clearance 100% Drainage 0% Earthworks 0% Road Works 0% Retaining Structures 0%
<b>Total</b>							<b>157,058,953.30</b>	<b>35,905,595</b>		
<b>PARISH TOTAL</b>							<b>452,559,033.71</b>	<b>58,914,244</b>		

Region: Western

Parish: Trelawny

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	REVISED PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
1	RW036 New Hope - Lodge	Rogers Land Development Ltd	Road Rehabilitation- DSD	Jan 2011	Jan 2012	1.03 km	24,567,722.87	2,360,993	16%	1. Two sets of culvert drainage pipes. 2. Marl Base course. (60% complete). 3. Barrow to Fill (60% complete). 4. Cleaning of 5 outlets. 5. Formation (100% complete). 6. Clean 3 sets of blocked culverts. 7. Clean 3 sets of catchment basins.
2	RW036 Wait-a-Bit - Joe Hut	Rogers Land Development Ltd	Road Rehabilitation- DSD	Jan 2011	Jan 2012	1.65 km	43,563,360.65	11,069,690	24%	1. Bushing & trimming of banks. 2. Cutting of overhanging trees. 3. Formation (100% complete). 4. Clean 11 blocked culverts. 5. Clean 2 catchment basins. 6. Clean side drains (100% complete). 7. Construct 8 sets of Culverts. 8. Marl Base course (70% Complete)
3	RW036 Warsop - Thompson Town	Rogers Land Development Ltd	Road Rehabilitation- DSD	Jan 2011	Jan 2012	6.42 km	113,762,104.09	0	15%	1. Gabion Walls (45% complete)
<b>Total</b>							<b>181,893,187.61</b>	<b>13,430,683</b>		
1	RW-035 Martha Brae-Peru	A.C.E.	Road Rehab.	18-Jan-11	Dec 2011	7.8 Km	69,794,239	16,718,263	35%	Prelim.30% Site Clearance 100% Drainage 32% Earthworks 86% Pavement 45%
2	RW-035 Martha Brae-Kinloss	A.C.E.	Road Rehab.	18-Jan-11	Dec 2011	4.3 Km	88,676,005	4,678,437.87	20%	Prelim.30% Site Clearance 100% Drainage 15% Earthworks 60% Pavement 5% Retaining Structures 5%

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
3	RW-035 Clarks Town - Hyde	Asphaltic Concrete Enterprise Ltd	Road Rehabilitation	Jan 2011	Jan 2012	1.75 km	32,034,065	16,149,571	60%	Preliminary Works: 60% complete. Site Clearance: (Bushing) - 100% complete. Earthworks: (Prepare Formation) - 100% complete. Drainage: 39% complete. Pavement: 43% complete. No work was carried out since the last reporting period
<b>Total</b>							<b>190,504,309</b>	<b>37,546,272</b>		
<b>PARISH TOTAL</b>							<b>372,397,496</b>	<b>50,976,955</b>		

Region: Western

Parish: St. James

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	REVISED PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
1	RW-037 Dumfries - Canaan	YP Seaton & Associates Company Limited	Road Rehab Double Surface Dress	Feb.2011	Feb. 2012	5.5 Km.	137,177,256	41,066,243.26	50%	Work:- (1)Cut Overhanging-100%, 2)Bushing-100%, (3) Clean Side Drain-100%, (4)Prepare Formation-100%, (5)Clean Culverts-100%, (6)Repair Public Utility-Water Pipe-(o-going) & Electrical lines -(completed), (7) Sub-base-50%, (8) Construct Earth Drains-60% (9) Base Course - 40%, (10) 900mm U-Drain 90%, (11) Culvert 100% (12) Prime Coat 40% (Note: Progress is satisfactory)
2	Springmount - Sunderland	YP Seaton & Associates Company Limited	Road Rehab Double Surface Dress	Feb.2011	Feb. 2012	3.2 Km	88,806,878.75	10,718,688.53	35%	Work:- (1) Bushing-100%, (2)Remove Landslips-100%, (3)Cut Overhanging-100%, 4) Repair Public Utilities-water pipes-(on-going) (5) Dust & Traffic Control-(on-going), 6)RR-Wall-90% (7) Culverts & Catch Basins-90% (8) Gabion Wall 70% (9)Sub-Base 25% (10) Borrow to Fill 100% (Note: Rate of Progress is slow )

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
3	Granville - Retirement	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	7.3 Km	215,801,644.59	33,239,858.72	50%	Work:- (1)Bushing 100%, 2)Cut Overhanging 100% (3)Clean Side Drains 100%, (4) Const. Earth Drains 60%, (5)Prepare Formation 100%, 6) Remove Landslips 100% (7) Culvert & Catch Basins 100% (8) Sub-base 100% (9) Dust & Traffic Control, on-going (10) 900mm U-Drain-80%, (11)Base Course 60%. (12)Repair Public Utilities (13) V-Drain 40% (14) Kerb & Channel 40% (15)RR Parapet Wall -75% <b>(Note: Work is Progressing satisfactorily)</b>
4	Norwood - Ironshore	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	4.4 Km.	256,861,465.37	50,941,861.21	25%	Work:- (1) Bushing-50%, (2)Fill -25%, (3)Site Clearance-95% (4)Prepare Formation-100% (5)Cut Overhanging-100% (6) Dust & Traffic Control-(on-going) (7) Subbase 50% (8) Clean Silt Deposit -100% (9) 900mm Culvert 50% (10) Kerb Wall 10% <b>(Note: The Rate of Progress on the project is behind schedule. During discussions in a recent site meeting the matter was raised and the Sub Contractor/Contractor has committed to mobilising additional resources to improve the status. The amount and nature of work to be completed when compared to the remaining Time for Completion is a cause for concern. The performance history for similar activities on other projects does not argue well in support of the Sub Contractor's/Contractor site persons capacity to significantly increase production on site )</b>
5	Rosemount - Crescent	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	0.97 Km	41,731,159.18	1,930,745.34	50%	Work:- (1) Bushing-100% (2) Prepare Formation 100% (3) Base Course 80%, (4)V-Drains 40%, (5)Dust & Traffic Control on-going (6) Clean Culvert 100% <b>(Note: Rate of Progress has improved and work is continuing satisfactorily)</b>

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
6	Hatfield (PC)	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	0.35 Km	10,002,143.60	1,000,027.02	40%	Work:- (1)Prepare formation-100% (2) Conc. V-Drain 100% (3) Base Course 90% (4) Dust and Traffic Control on-going (5) Prime Coat 100% (Bush & Clear Shrubbery 100% <b>(Note: Progress is slow)</b> )
7	Kings Street - Green Pond	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	5.4 Km	206,314,793.08	14,120,573.65	35%	Work:- (1)Clean Drains-100% (2) Prepare Formation-95% (3) Dust & Traffic Control-(on-going) (4) Cut to Spoil -100% (5) Sub-Base 100% (6) Base Course 60% (7) V-Drain 20% (8) Kerb & Channel -15% (9) Culvert 10% (10) Outlets 50% (11) RR Wall -100% <b>(Note: Rate of Progress is behind. NWC has stockpiled 100mm dia pipes and has forwarded Bills of Quantities for the Pipe Laying Work to replace the rotten 50mm dia pipeline. We are awaiting a quotation from the Sub Contractor. The CEO has verbally instructed that Bills of Quantities be prepared for Drain construction to the section of North Gully that overflows onto the project. This will be forwarded to CHEC for pricing with a view to add the work to the present contract. The Sub Contractor/ Contractor needs to execute more activities simultaneously. Work is progressing extremely slow and there is no evidence to suggest that serious effort is being made to complete the works in a timely and professional manner. A revised methodology is required to change the present status.</b>
8	Palmyra - Cornwall	YP Seaton & Associates Company Limited	Road Rehab Asphalt Concrete	Feb.2011	Feb. 2012	1.36 Km	67,806,515.19	30,780,521.57	70%	Work:- (1) Bushing -75%, (2) Prepare Formation-100%, (3) 900mm dia Culverts-100%, (4) Repair Public Utility-water pipes (on-going), (5) Rock Excn-100%. (6)Borrow to Fill-100% (7) Dust & Traffic Control (on-going) (8) Base Course 80% (9) Conc. U-Drain 95% (10) Construct Entrances 90% (11) Construct Kerb Wall 80% (12) RR Wall 90% (13) Cut Trees 50% (14) Parapet Wall 75% <b>(Note: Progress is satisfactory)</b>
<b>TOTAL</b>							<b>1,024,501,856</b>	<b>183,798,519.30</b>		

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	RW-004 John's Hall	Y P Seaton & Associates Company Limited	Road Rehabilitation at John's Hall Bridge	18/11/2010	17/11/2011		445,877,949	145,204,343	30	Site Clearance 50%; Earthworks 50%; Box Culvert #1 90%; Box Culvert #2 10%; Metal Bridge 0%; Temporary Bridge 100%; Roadway 30%; Detour Roadway 100%.
2	RW-002 Queen's Drive	Surrey Paving & Aggregate Company Limited	Asphaltic Concrete Overlay	15/09/2010	14/09/2011		173,150,557.28	163,529,187	99	Regulation 114%; Kerb & Channel 33%; Milling 81%; Asphalt 79%; Sidewalk 125%; Kerb 197%; Reinstatement of Trench 161%; Repair Kerb & Channel 94%; Retaining Wall 100%; Retaining Wall Double 8'. The progress of work is satisfactory.
Total							619,028,506	308,733,530		
<b>PARISH TOTAL</b>							<b>1,643,530,362</b>	<b>492,532,049</b>		

Region: Central

Parish: St. Elizabeth

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTIT Y/LENGTH (M <sup>3</sup> /KM)	REVISED PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVER ALL% COMP	REMARKS
1	RW-025 Panches - Cattaboo	Rogers Land Development Limited	Road Rehab	2-Feb-11	1-Feb-12		37,239,672.97	21,749,897.97	61	Prelim.50%; Site Clearance 100%; Drainage 84%; Earthworks 100%; Pavements 62%; Retaining Structures Nil%. The progress of work is slow.
2	RW-025 Craige - Bailey Ground	Rogers Land Development Limited	Road Rehab	26-Jan-11	1-Feb-12		29,998,348.59	24,721,794.82	99	Prelim.90%; Site Clearance 100%; Drainage 80%; Earthworks 100%; Pavements 100%; Retaining Structures Nil%. The work is progressing slowly.
3	RW-025 Barbary Hall - Cherry Gardens	Rogers Land Development Limited	Road Rehab	17-Jan-11	1-Feb-12		22,064,084.37	11,816,934.37	53	Prelim.50%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 54%; Retaining Structures Nil%. The work is progressing slowly.
4	RW-025 Bellevue - Queensbury	Rogers Land Development Limited	Road Rehab	24-Jan-11	1-Feb-12		48,216,861.30	27,986,549.07	100	Prelim.100%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 100%; Retaining Structures 100%. Work is now complete.
5	RW-025 Leeds - Smoothland - Mount Plymouth	Rogers Land Development Limited	Road Rehab	7-Feb-11	1-Feb-12		47,590,382.44	46,088,010.61	98	Prelim. 95%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 100%; Retaining Structures Nil%. The work is progressing slowly.

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
6	RW-025 Seaview - Queensbury	Rogers Land Development Limited	Road Rehab	24-Jan-11	1-Feb-12		34,531,178.95	13,338,850.93	42	Prelim.45%; Site Clearance 100%; Drainage 100%; Earthworks 100%; Pavements 35%; Retaining Structures Nil%. The work is progressing slowly.
7	RW-025 Carisbrook - Dry Harbour	Rogers Land Development Limited	Road Rehab	10-Feb-11	1-Feb-12		39,427,018.17	14,821,753.21	63	Prelim. 50%; Site Clearance Nil%; Drainage 90%; Earthworks 100%; Pavements 55%; Retaining Structures 100%. The progress of work is improving.
8	RW-025 Arlington - Ghetto	Rogers Land Development Limited	Road Rehab	10-Feb-11	1-Feb-12		20,768,405.00	10,564,460.88	66.5	Prelim.36%; Site Clearance 100%; Drainage 96%; Earthworks 100%; Pavements 57%; Retaining Structures Nil%. The progress of work has slowed considerably.
9	RW-025 Crane Road - Parrotte	Rogers Land Development Limited	Road Rehab	10-Feb-11	1-Feb-12		62,542,556.13	17,822,678.63	44	Prelim. 55%; Site Clearance 100%; Drainage Nil%; Earthworks 100%; Pavements 45%; Retaining Structures Nil%. The work is progressing slowly.
10	RW - 008 Mocho - Springfield	Rogers Land Development Limited	Road Rehab	2-Nov-10	1-Nov-11		166,739,221.86	152,555,181.88	98	Prelim. 99%; Site Clearance 100%; Drainage 99%; Earthworks 100%; Pavements 100%; Retaining Structures 100%. The work is progressing slowly.
11	CW-005 Black River Hospital Seawall	Rogers Land Development Limited	Road Rehab	12-Nov-10	11-Nov-11		26,869,724.50	26,869,724.50	100	Prelim.70%; Site Clearance 70%; Drainage 70%; Earthworks 70%; Pavements Nil%; Retaining Structures 70%. The work is progressing slowly.
12	RW-025 Newell - Bethany / Hounslow	Rogers Land Development Limited	Road Rehab	25-Feb-11	1-Feb-12		33,362,220.34	15,458,509.87	49	Prelim. 50%; Site Clearance 100%; Drainage 2%; Earthworks 100%; Pavements 54%; Retaining Structures Nil%. The work is at a stand still.
13	IW - P002 Black River - Pedro Cross Chocolate Hole Delightful Institution Drive Lacovia - Mountainside Luana - Tombstone Market Street Middle Quarters - Jacksgate Pedro Cross - Lititz Santa Cruz - Malvern Santa Cruz Bypass School Street Scotts Cove - Luana Tombstone - Gutters	S & G Road Surfacing Materials Ltd.	Patching	9-Nov-10	9-May-11		29,700,000.00	29,700,000.00	100	Black River - Pedro Cross (850 m2)100%; Delightful (600 m2) 100%; Institution Drive (200 m2) 100%; Lacovia - Mountainside (500 m2) 100%; Pedro Cross - Lititz (1750 m2) 100%; Santa Cruz - Malvern (700 m2) 100%; Santa Cruz Bypass (550 m2) 100%; Middle Quarters - Jacksgate (1200m2)100%; Luana - Tombstone (600m2) 100%; Tombstone - Gutters (400m2) 100%. School Street P.C. Road (100m2) 100%; Scotts Cove - Luana (2085 m2) 100%. The work is complete.
<b>PARISH TOTAL</b>							<b>599,049,674.62</b>	<b>413,494,346.74</b>		

Region: Central

Parish: Manchester

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	REVISED PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
1	001-RW-001 Micro Surface Package 1	Valley Slurry Seal Caribbean Co. Ltd.		4-Oct-10	4-Oct-11					
	Devon - Skull Point		Micro Surfacing				171,715,219	91,659,943	97%	Preparatory Works 100%;Pavement 100%; "U"Drain and "V" Drain outstanding Works extended by 800m to the end of the control section now completed
	Dump - Highgate Hall		Micro Surfacing				7,706,444	6,789,576	100%	Preparatory Works 100%;Pavement 0% Dump - Highgate Hall is removed based on a reevaluation of the pavement structure.
<b>Total</b>							<b>179,421,663</b>	<b>98,449,519</b>		
1	Rocky Park 021 RW	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> V-Drain, DSD, U-Drain, RR Wall	7-Mar-11		.8 Km	42,012,252.16	29,567,805.47	65%	PRELIMINARIES: 60% SITE CLEARANCE: 100% DRAINAGE: 45% EARTHWORKS: 70% PAVEMENT: 50% ROCK EXCAVATION:100% Heavy rains during the period May-June 2011 caused work to be suspended.
2	Retreat Road 021 RW	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> V-Drain, DSD, U-Drain, RR Wall, A/C	7-Mar-11		.59 Km	15,464,115.26	7,596,632.04	65.0%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: % EARTHWORKS: 70% PAVEMENT: 40 % Heavy rains during the period May-June 2011 caused work to be suspended.
3	Chudleigh Housing Scheme RW 021	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> V, Drain, DSD, A/C, RR Wall	7-Mar-11		2.106 Km	78,060,786.33	35,953,929.12	65.0%	PRELIMINARIES: 57.5% SITE CLEARANCE: 100% DRAINAGE: 40% EARTHWORKS: 68% PAVEMENT: 20% RR WALL (Civil Work) 100% Heavy rains during the period May-June 2011 caused work to be suspended.
5	Lower Christiana RW 021	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> V, Drain, DSD, A/C, RR Wall	7-Mar-11		1.20 Km	60,200,867.16	11,179,409.25	40%	PRELIMINARIES: 35% SITE CLEARANCE: 100% DRAINAGE: 99% EARTHWORKS: 2% PAVEMENT: % RR WALL (Civil Work) 70% Heavy rains during the period May-June 2011 caused work to be suspended.

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
6	Bruntie RW 021	Build Rite Construction CO.Ltd.	Road Rehab DSD, A/C, RR Wall, U-Drain	7-Mar-11		5.950 Km	161,478,400.72	139,643,547.46	80%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 48% EARTHWORKS: 90% PAVEMENT: 50% CIVIL WORK: 90% Heavy rains during the period May-June 2011 caused scouring to basecourse.
7	Top Hill Grove Place RW 021	Build Rite Construction CO.Ltd.	Road Rehab DSD, V-Drain, HDPE Pipe, RR Wall			3.700Km	42,213,031.23	17,960,985.07	63%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: EARTHWORKS: 90% PAVEMENT: RR WALL 75% Heavy rains during the period May-June 2011 caused scouring to basecourse.
8	Landsettlement Loop RW 021	Build Rite Construction CO.Ltd.	Road Rehab A/C, DSD, V- Drain	7-Mar-11		2.5Km	34,495,688.15	18,927,539.58	90%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 50% EARTHWORKS: 59% PAVEMENT: 50% Heavy rains during the period May-June 2011 caused scouring to basecourse.
9	Wildman Street RW 021	Build Rite Construction CO.Ltd.	Road Rehab V-Drain, DSD, HDPE Pipe, U- Drain			.412Km	21,438,606.62	13,300,902.14	62%	PRELIMINARIES: 40% SITE CLEARANCE: 100% DRAINAGE: 5% EARTHWORKS: 90% PAVEMENT: 75%
10	Webb Road RW 021	Build Rite Construction CO.Ltd.	Road Rehab DSD, A/C, V- Drain, Gabion Wall			6.4Km	37,266,175.69	30,243,623.39	100%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 30% EARTHWORKS: 90% PAVEMENT: 75%
Total							492,629,923.32	304,374,373.52		
<b>PARISH TOTAL</b>							<b>179,421,926.78</b>	<b>98,449,782.60</b>		

Region: Central

Parish: Clarendon

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	REVISED PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
1	Jacob Hut - Pleasant Valley RW 044	Build Rite Construction CO.Ltd.	Road Rehab	28-Jun-11	Jun-12	8.10km	131,098,742.71	0.00	4%	PRELIMINARIES: 15% SITE CLEARANCE: 100% DRAINAGE: 0% EARTHWORKS: 46% PAVEMENT: 0% RETAINING WALLS & WING WALLS: 0%
Total							131,098,742.71			

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
1	RW-006 Karlston Glades	Y.P. Seaton & Associates Ltd.	Infrastructure Works (DSD/AC)	24-01-2011	Jan 2012		355,143,828.06	76,668,506.83	55%	Prelim 55%; Site Clearance 100%; Water supply: 5% Drainage 100 %; Sewage 75%; Roadworks 10%; Pavements 0%; Retaining Structures 0%. Works at Karlston Glades have improved for the month of July. The RC box culvert is completed and sub-base works is currently underway.
<b>Total</b>							<b>355,143,828.06</b>	<b>76,668,506.83</b>		
1	Whiteshop - Dykes Hill RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> B/Material, A/Concrete, V Drain , U Drain	10-Jan-11	Mar-11	1.000km	39,928,925.82	31,759,684.31	100%	PRELIMINARIES: 100% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 100% PAVEMENT: 99%
2	Gravel Hill - Ritches RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> B/Material, A/Concrete, V Drain , U Drain			750m	27,080,629.50	20,639,468.09	100%	PRELIMINARIES: 99% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 100% PAVEMENT: 99%
3	Smithville - Effort RW 010	Build Rite Construction CO.Ltd. DSD	<b>Road Rehab</b> DSD, A/C, V-Drain, RR Wall	11-Jan-11	Jul-11	4.250km	83,888,464.30	66,293,526.73	80%	PRELIMINARIES: 75% SITE CLEARANCE: 100% DRAINAGE: 75% EARTHWORKS: 100% PAVEMENT: 60% RR WALL 75% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
4	Chatteau - Rock River RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, DSD, V-Drain, U-Drain, RR Wall, Gabion Wall, Culvert Pipe (HDPE)	12-Jan-11	11-Nov	6.200km	206,422,406.26	116,604,895.41	70.0%	SITE CLEARANCE: 100% DRAINAGE: 80% EARTHWORKS: 80% PAVEMENT: 43% RR WALL : 80% Rock Excavation: 30% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
5	Rock River - Mitchell Hill	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, V-Drain, Gabion Wall, A/C	11-Jan-11	11-Mar	5.418km	37,075,806.29	16,028,917.45	32%	PRELIMINARIES: 50%      CLEARANCE: 90% DRAINAGE: 90% EARTHWORKS: PAVEMENT: Gabion: 80% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
6	Rock River - Lower Chapelton RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, V-Drain, U-Drain, A/C, RR Wall, HDPE Pipes	10-Jan-11	11-Oct	8.500km	155,051,388.10	112,252,927.82	76%	PRELIMINARIES: 70% SITE CLEARANCE: 100% DRAINAGE: 80% EARTHWORKS: 90% PAVEMENT: 40% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
	<b>Bell Gate - Mocho Roads</b>									
7	Low Ground RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, V-Drain, A/C	15-Jan-11	11-Mar	925m	6,332,288.78	1,461,318.99	34%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: EARTHWORKS: 20% PAVEMENT: <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
8	Bordeaux Hill RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, V-Drain, A/C	31-Jan-11	11-Mar	736m	9,670,036.37	7,992,283.67	69%	PRELIMINARIES: 38% SITE CLEARANCE: 100% DRAINAGE: 80% EARTHWORKS: 50% PAVEMENT: 80%
9	Pleasant Hill RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, DSD, V-Drain, U-Drain	31-Jan-11	11-Mar	580m	12,126,986.00	10,476,136.56	100%	PRELIMINARIES: 100% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 100% PAVEMENT: 99%
10	Dry Hill RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, A/C, V-Drain	31-Jan-11	11-Mar	1.208km	21,751,760.83	16,973,919.72	65%	PRELIMINARIES: 50% SITE CLEARANCE: 100% DRAINAGE: 40% EARTHWORKS: 90% PAVEMENT: 45%
11	New Ground RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> Gabion Wall, Patching, V-Drain	8-Jan-11	11-Apr	365m	19,956,479.88	19,339,788.67	100%	PRELIMINARIES: 100% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 100% PAVEMENT: 100% RETAINING WALL: 100%
12	Pumpkin - Reckford RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, V-Drain, Catch Basin, RR Wall, Patching, A/C, Gabion Wall, U-Drain, Box Culvert	3-Jan-11	11-Nov	7.542km	207,848,761.54	100,232,778.62	62.0%	PRELIMINARIES: 60% SITE CLEARANCE: 100% DRAINAGE: 45% EARTHWORKS: 100% PAVEMENT: 40% RETAINING WALL: 89% <b>Heavy Rains during the period May - June 2011 caused works to be suspended.</b>

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
13	Sangsters Heights RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, A/C, V- Drain, U- Drain, Sidewalk, RR Wall	8-Jan-11	11-Jun	3.814km	82,665,486.23	75,863,659.43	87%	PRELIMINARIES: 70% SITE CLEARANCE: 100% DRAINAGE: 90% EARTHWORKS: 100% PAVEMENT: 80% RETAINING WALL: 100%
14	Aenon Town - McKoy RW 015	Construction Solutions	<b>Road Rehab</b> DSD, V-Drain, Rock Excavation, Borrow to fill, HDPE Pipe, Catch Basin, Head Wall	12-Jan-11		5.037km	114,155,476.96	52,734,031.32	63%	PRELIMINARIES: 70% SITE CLEARANCE: 100% DRAINAGE: 50 EARTHWORKS: 80% PAVEMENT: 40% ROCK EXCAVATION: 90% <b>Heavy Rains during the period May - June 2011 caused heavy boulders and land slippages to block the roadway; work was suspended.</b>
15	Brandon Hill - Cock Shop - Top Hill RW 015	Construction Solutions	<b>Road Rehab</b> DSD, A/C, U- Drain, Gabion Wall, French Drain, V-Drain	17-Jan-11		2.320km	77,484,846.81	52,666,797.21	96%	PRELIMINARIES: 90% SITE CLEARANCE: 100% DRAINAGE: 95% EARTHWORKS: 100% PAVEMENT: 90% RR WALL: 100% <b>Heavy Rains during the period May - June 2011, underground water forced its way upward and from the embankment into the marl base. Additional Work was recommend to repair the damage.</b>
16	Salt River - Lancet RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, V-Drain, Rock Excavation, Borrow to fill, HDPE Pipe, Catch Basin, Head Wall	30-Dec-10	11-Oct	17.800km	349,827,641.36	311,031,672.48	81%	PRELIMINARIES: 70% SITE CLEARANCE: 100% DRAINAGE: 75% EARTHWORKS: 93% PAVEMENT: 70% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
17	Portland Cottage RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, DSD	16-Feb-11	11-Apr	9.000km	38,721,567.48	33,966,103.08	100%	PRELIMINARIES: 85% SITE CLEARANCE: 100% DRAINAGE: EARTHWORKS: 100% PAVEMENT: 99%
18	Banks 010 RW	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, U Drain, V-Drain, HDPE Pipe, Catch Basin, Head Wall	24-Jan-11	11-May	1.314 Km	58,097,261.69	42,002,987.41	69%	PRELIMINARIES: 60% SITE CLEARANCE: 100% DRAINAGE: 45% EARTHWORKS: 100% PAVEMENT: 40% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.)</b>

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
19	Sunset Crescent RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, V-Drain, U-Drain, Gabion Wall, HDPE Pipes	4-Jan-11	11-Mar	1.200km	39,935,247.63	38,609,164.28	99.0%	PRELIMINARIES: 100% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 100% PAVEMENT: 100%
20	Juno Crescent 010 RW	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, V-Drain, U-Drain, HDPE Pipes, Grill	6-Jan-11	11-May	2.200Km	83,416,201.94	76,114,894.63	99.0%	PRELIMINARIES: 95% SITE CLEARANCE: 100% DRAINAGE: 98% EARTHWORKS: 100% PAVEMENT: 97% <b>VO approved for construction of Drain</b>
21	Glenmuir Housing Scheme RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, DSD, V- Drain, U-Drain	30-Dec-10	11-Feb	1.775 Km	56,702,000.34	33,335,749.35	80.0%	PRELIMINARIES: 75% SITE CLEARANCE: 100% DRAINAGE: 80% EARTHWORKS: 100% PAVEMENT: 75% <b>Correspondence dated 17.06.2011 from Ms. Jennifer Wright, Area Manager for NWC has indicated that a commitment letter on the project is to be sent to NWA by 22.06.11. Percentage completion for this section is 80%</b>
22	North Street 010 RW	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, V-Drain, U-Drain, Gabion Wall	7-Jan-11	11-Apr	500m	19,397,855.54	18,570,387.14	100%	PRELIMINARIES: 100% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 100% PAVEMENT: 100% RETAINING WALL 100%
23	Guinep Tree - Jacob Hut (May Pen Roads) RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, V-Drain, U-Drain, Side Walk	21-Dec-10	11-May	3.287 Km	175,540,972.99	146,487,746.49	99%	PRELIMINARIES: 100% SITE CLEARANCE: 100% DRAINAGE: 100% EARTHWORKS: 95% PAVEMENT: 100%
24	Church Valley RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> DSD, V-Drain	15-Jan-11	11-Apr	550m	18,869,717.89	16,836,368.93	80%	PRELIMINARIES: 70% SITE CLEARANCE: 100% DRAINAGE: 75% EARTHWORKS: 100% PAVEMENT: 75% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>
25	Top Bucknor Road RW 010	Build Rite Construction CO.Ltd.	<b>Road Rehab</b> A/C, V-Drain, U-Drain	12-Jan-11	11-May	1.170 Km	49,368,266.70	27,450,657.41	52%	PRELIMINARIES: 74% SITE CLEARANCE: 100% DRAINAGE: 70% EARTHWORKS: 100% PAVEMENT: 70% <b>Heavy Rains during the period (May - June 2011) caused works to be suspended.</b>

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
26	Cedars - Stewarton RW 010	Build Rite Construction CO.Ltd.	Road Rehab Patching, DSD, V-Drain	8-Jan-11	11-Apr	3.383km	54,296,773.67	45,772,506.90	88%	PRELIMINARIES: 80% SITE CLEARANCE: 100% DRAINAGE: 80% EARTHWORKS: 100% PAVEMENT: 80%
<b>Total</b>							<b>2,045,613,250.90</b>	<b>1,491,498,372.10</b>		
<b>PARISH TOTAL</b>							<b>2,531,855,821.67</b>	<b>1,568,166,878.93</b>		

## Jamaica Development Infrastructure Programme - Patching Progress Report

Contractor: China Harbour Engineering Company

Region: North East, Central

Parish: Clarendon, St. Ann, Portland, St. Mary

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	COMM. DATE	COMP DATE	QUANTITY (M2)	QUANTITY TO DATE (M2)	PROJECT COST (J\$)	EXPENDITURE TO DATE	OVERA LL% COMP	REMARKS
	<b>IWP001A</b>	General Paving Co. Ltd	25-Oct-10	1-Mar-11	21,675.53				100%	Preliminary cost excluded. <i>Variation of patching quantity in contract package is 232.76m<sup>2</sup>. Total value of \$936,981.50.</i>

### ST. MARY

1	Main Street (Highgate) - St. Mary	General Paving Co. Ltd			670.21	786.42	1,848,087.00	1,848,087.00	100%	Quantities taken from Annotto Bay (Main Street - Gibraltar Hsg Scheme) section not done under contract.
2	Richmond - Kendal, St. Mary	General Paving Co. Ltd			1340	2233.57	5,248,889.50	5,248,889.50	100%	Quantities taken from Gayle (Gayle - Guys Hill) section not done under contract.
3	Trinity - Fontabelle (Baileys Vale), St. Mary	General Paving Co. Ltd			1340.43	2350.00	5,522,500.00	5,522,500.00	100%	quantities taken from Annotto Bay (Main Street - Gibraltar Hsg Scheme) & Port Maria - Islington (Warner & Main St) section not done under contract.
4	Frankfurt - Gayle, St. Mary	General Paving Co. Ltd			1251.06	2145.00	5,040,750.00	5,040,750.00	100%	Quantities taken from Annotto Bay (Main Street - Gibraltar Hsg Scheme) section not done under contract.
<b>Total</b>							<b>17,660,226.50</b>	<b>17,660,226.50</b>		

### PORTLAND

1	Bakers Street, Portland	General Paving Co. Ltd			134.04	626.00	1,471,100.00	1,471,100.00	100%	Quantities taken from Hope Bay - School Hse Cnr section was not done under contract.
2	Norman Lane (PC), Portland	General Paving Co. Ltd			134.04	1800.00	4,230,000.00	4,230,000.00	100%	Quantities taken from Buff Bay Valley & Hope Bay - School Hse Cnr section not done under contract.
3	Second Street (PC), Portland	General Paving Co. Ltd			89.36	479.00	1,125,650.00	1,125,650.00	100%	Quantities taken from St George St & Swift River section not done under contract.
<b>Total</b>							<b>6,826,750.00</b>	<b>6,826,750.00</b>		

### CLARENDON

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
1	Four Paths - Whitney Turn, Clarendon	General Paving Co. Ltd			1550	1550.00	3,642,500.00	3,642,500.00	100%	
2	Four Paths - Parnasus, Clarendon	General Paving Co. Ltd			1050	1050.00	2,467,500.00	2,467,500.00	100%	
<b>Total</b>							<b>6,110,000.00</b>	<b>6,110,000.00</b>		

**ST. ANN**

1	St. Ann's Bay Town Roads, (Bravo St, Main St, Wharf St, Windsor Rd)St. Ann	General Paving Co. Ltd	21-Feb-11	15-Mar-11	1423	1472	3,459,200.00	3,459,200.00	100%	Additional quantities taken from Alexandria -Grenock Bridge CS so as not to exceed 8888.3m <sup>2</sup> for Parish
2	Ocho Rios Town Roads, (Development Rd, Graham St, Main St, Evelyn St, Transp. Centre Rd, Dacosta Dr, Milford Rd), St. Ann	General Paving Co. Ltd	13-Jan-11	23-Feb-11	1286	1848	4,342,800.00	4,342,800.00	100%	Additional quantities taken from Alexandria -Grenock Bridge CS so as not to exceed 8888.3m <sup>2</sup> for Parish
3	Claremont -Harmony Vale, St. Ann	General Paving Co. Ltd	14-Feb-11	4-Mar-11	2150	1996	4,690,600.00	4,690,600.00	100%	More quantities are needed for this road -220m <sup>2</sup> for section cut and not patched and 1600m <sup>2</sup> to patch other sections of road
4	Alexandria -Grenock Bridge, St. Ann	General Paving Co. Ltd	20-Feb-11	8-Mar-11	4029.3	3572	8,394,905.00	8,394,905.00	100%	This section was divided in two CS- Alexandria to Grenock Bridge and Brown's Town to Alexandria. Only 3572m <sup>2</sup> was possible so as not to exceed the allocation for the Parish. Brown's Town -Bamboo need 3500m <sup>2</sup> more while Alexandria -Grenock Bridge need 800m <sup>2</sup> more.
<b>Total</b>							<b>20,887,505.00</b>	<b>20,887,505.00</b>		

**GRAND TOTAL**

**51,484,481.50**

**51,484,481.50**

Region: North East, Kingston Metropolitan Region  
Parish: St. Thomas, Kingston, St. Andrew, St. Catherine

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	COMM. DATE	COMP DATE	QUANTITY (M2)	QUANTITY TO DATE (M2)	PROJECT COST (J\$)	EXPENDITURE TO DATE	OVERA LL% COMP	REMARKS
	<b>IWP001B</b>	Asphaltic Concrete Enterprise	25-Oct-10	1-Mar-11		48,560.32			100%	Preliminary cost excluded. <i>Variation of patching quantity in contract package is 0m<sup>2</sup>. Total value of \$0.</i>

**KINGSTON**

1	Blount Street, Kingston	ACE				620.00	1,302,000.00	1,302,000.00	100%	
2	John's Lane, Kingston	ACE				771.00	1,619,100.00	1,619,100.00	100%	
3	Spanish Town Road, Kingston	ACE				1,450.45	3,045,945.00	3,045,945.00	100%	
4	Pechon Street, Kingston	ACE				750.00	1,575,000.00	1,575,000.00	100%	

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
<b>Total</b>							<b>7,542,045.00</b>	<b>7,542,045.00</b>		
<b>ST. ANDREW</b>										
5	Bay Farm Road, St. Andrew	ACE				941.04	1,976,184.00	1,976,184.00	100%	
6	Carter Avenue, St. Andrew	ACE				1,423.84	2,990,064.00	2,990,064.00	100%	
7	Covey Avenue, St. Andrew	ACE				1,289.00	2,706,900.00	2,706,900.00	100%	
8	Dumfries Road, St. Andrew	ACE				300.00	630,000.00	630,000.00	100%	
9	Dunbarton Avenue, St. Andrew	ACE				1,013.15	2,127,615.00	2,127,615.00	100%	
10	East Road, St. Andrew	ACE				1,184.23	2,486,883.00	2,486,883.00	100%	
11	Henderson Avenue, St Andrew	ACE				936.70	1,967,070.00	1,967,070.00	100%	
12	Kings House Avenue, St Andrew	ACE				854.00	1,793,400.00	1,793,400.00	100%	
13	Kings Way, St. Andrew	ACE				920.00	1,932,000.00	1,932,000.00	100%	
14	Lothian Avenue, St. Andrew	ACE				533.78	1,120,938.00	1,120,938.00	100%	
15	Mahoe Drive, St. Andrew	ACE				1,227.00	2,576,700.00	2,576,700.00	100%	
16	Olympic Way, St. Andrew	ACE				580.00	1,218,000.00	1,218,000.00	100%	
17	Patrick Drive/Conway Road, St. Andrew	ACE				1,404.00	2,948,400.00	2,948,400.00	100%	
18	Rainford Road, St Andrew	ACE				944.00	1,982,400.00	1,982,400.00	100%	
19	Seaward Drive, St Andrew	ACE				394.00	827,400.00	827,400.00	100%	
20	Waterloo/Surbiton Avenue, St. Andrew	ACE				729.35	1,531,635.00	1,531,635.00	100%	
21	Waltham Park Road , St. Andrew	ACE				1,457.00	3,059,700.00	3,059,700.00	100%	
22	Washington Boulevard, St. Andrew	ACE				1,197.46	2,514,666.00	2,514,666.00	100%	
23	West Main Drive, St Andrew	ACE				640.00	1,344,000.00	1,344,000.00	100%	
24	Noland Hill - Border, St Andrew	ACE				2,325.00	4,882,500.00	4,882,500.00	100%	
25	Old Stony Hill Road - Long Lane, St. Andrew	ACE				2,450.00	5,145,000.00	5,145,000.00	100%	
26	Stony Hill - Parks Road, St. Andrew	ACE				2,600.00	5,460,000.00	5,460,000.00	100%	

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
<b>Total</b>							<b>53,221,455.00</b>	<b>53,221,455.00</b>		
<b>ST. CATHERINE</b>										
27	Bog Walk - Natural Bridge, St. Catherine	ACE				500.00	1,100,000.00	1,100,000.00	100%	
28	Bog Walk - Fletchers Street , St. Catherine	ACE				1,594.00	3,506,800.00	3,506,800.00	100%	
29	Brunswick Avenue, St. Catherine	ACE				815.00	1,793,000.00	1,793,000.00	100%	
30	Oxford Road , St. Catherine	ACE				2,585.00	5,687,000.00	5,687,000.00	100%	
31	Spanish Town - Bamboo, St. Catherine	ACE				2,666.00	5,865,200.00	5,865,200.00	100%	
32	Wellington Street , St. Catherine	ACE				1,563.00	3,438,600.00	3,438,600.00	100%	
33	William Street, St. Catherine	ACE				1,407.00	3,095,400.00	3,095,400.00	100%	
<b>Total</b>							<b>24,486,000.00</b>	<b>24,486,000.00</b>		
<b>ST. THOMAS</b>										
34	Church Corner - Morant Crossing, St Thomas	ACE				5,000.00	11,750,000.00	11,750,000.00	100%	
35	Morant Bay - Port Morant (Port Morant Main Road), St Thomas	ACE				2,495.32	5,864,002.00	5,864,002.00	100%	
36	Port Morant - Pleasant Hill (Market Road), St Thomas	ACE				1,000.00	2,350,000.00	2,350,000.00	100%	
<b>Total</b>							<b>19,964,002.00</b>	<b>19,964,002.00</b>		
<b>GRAND TOTAL</b>						<b>48,560.32</b>	<b>105,213,502.00</b>	<b>105,213,502.00</b>		

Region: North East, Central, Western

Parish: St. Ann, Clarendon, Manchester, St. Elizabeth, Trelawny, Westmoreland

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	COMM. DATE	COMP DATE	QUANTITY (M2)	QUANTITY TO DATE (M2)	PROJECT COST (J\$)	EXPENDITURE TO DATE	OVERA LL% COMP	REMARKS
	<b>IWP002</b>	<b>S &amp; G Road Surfacing Materials</b>	<b>25-Oct-10</b>	<b>1-Mar-11</b>	<b>42,035.45</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>100%</b>	<b>Preliminary cost excluded. Variation of patching quantity in contract package is 0m<sup>2</sup>. Total value of \$0.</b>
<b>ST. ANN</b>										
1	Bamboo - Browns Town, St Ann	S & G Road Surfacing Materials	1-Mar-11	23-Mar-11	1,848.94	1848.94	4,345,009.00	4,345,009.00	100%	Base replacement 152.4m <sup>3</sup> costing \$419,100.00. This is additional to the costing displayed in expenditure to date

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
<b>TRELAWNY</b>										
2	Jackson Town - Ulster Spring, Trelawny	S & G Road Surfacing Materials			1,145.00	1652.02	3,882,247.00	2,690,750.00	100%	Actual amount patched was 1652.02
3	Freeman's Hall - Litchfield, Trelawny	S & G Road Surfacing Materials			600.00	869.26	2,042,761.00	1,410,000.00	100%	Actual amount patched was 869.26
<b>Total</b>							<b>5,925,008.00</b>	<b>4,100,750.00</b>		
<b>WESTMORELAND</b>										
4	Dunbars River - Torrington Bridge, Westmoreland	S & G Road Surfacing Materials			1,600.00	1,600.00	3,760,000.00	3,760,000.00	100%	
5	Ferris - Georges Plain, Westmoreland	S & G Road Surfacing Materials			1,138.00	1,138.00	2,674,300.00	2,674,300.00	100%	
6	Grange Hill - Little London, Westmoreland	S & G Road Surfacing Materials			2,400.00	2,400.00	5,640,000.00	5,640,000.00	100%	
7	Lambs River - Chesterfield, Westmoreland	S & G Road Surfacing Materials			1,800.00	1,800.00	4,230,000.00	4,230,000.00	100%	
8	Scotts Cove - Smithfield Bridge, Westmoreland	S & G Road Surfacing Materials			800.00	800.00	1,880,000.00	1,880,000.00	100%	
9	Whithorn - Darliston, Westmoreland	S & G Road Surfacing Materials			800.00	800.00	1,880,000.00	1,880,000.00	100%	
<b>Total</b>							<b>20,064,300.00</b>	<b>20,064,300.00</b>		
<b>ST. ELIZABETH</b>										
10	Black River - Pedro Cross	S & G Road Surfacing Materials Ltd.			850	850.00	1,870,000.00	1,870,000.00	100%	Requires additional patching
11	Chocolate Hole	S & G Road Surfacing Materials Ltd.			400	0.00	-	-	100%	Quantities reassigned to Pedro Cross - Litzitz (200m <sup>2</sup> ) and Delightful (200m <sup>2</sup> ). Requires patching.
12	Delightful	S & G Road Surfacing Materials Ltd.			400	600.00	1,320,000.00	1,320,000.00	100%	Received an additional 200 m <sup>2</sup> from Chocolate Hole.
13	Institution Drive	S & G Road Surfacing Materials Ltd.			100	200.00	440,000.00	440,000.00	100%	Received an additional 100 m <sup>2</sup> from Tombstone - Gutters.
14	Lacovia - Mountainside	S & G Road Surfacing Materials Ltd.			500	500.00	1,100,000.00	1,100,000.00	100%	Requires additional patching
15	Luana - Tombstone	S & G Road Surfacing Materials Ltd.			600	600.00	1,320,000.00	1,320,000.00	100%	Requires additional patching

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
16	Market Street	S & G Road Surfacing Materials Ltd.			150	0.00	-	-	100%	Quantities reassigned to Santa Cruz Bypass (150 m <sup>2</sup> ). Requires patching.
17	Middle Quarters - Jacksgate	S & G Road Surfacing Materials Ltd.			600	1200.00	2,640,000.00	2,640,000.00	100%	Received an additional 600 m <sup>2</sup> from Scotts Cove - Luana.
18	Pedro Cross - Lititz	S & G Road Surfacing Materials Ltd.			1,550.00	1750.00	3,850,000.00	3,850,000.00	100%	Received an additional 200 m <sup>2</sup> from Chocolate Hole.
19	Santa Cruz - Malvern	S & G Road Surfacing Materials Ltd.			700	700	1,540,000.00	1,540,000.00	100%	Requires additional patching
20	Santa Cruz Bypass	S & G Road Surfacing Materials Ltd.			100	550	1,210,000.00	1,210,000.00	100%	Received additional 150 m <sup>2</sup> and 300 m <sup>2</sup> from Market Street and Tombstone - Gutters respectively.
21	School Street	S & G Road Surfacing Materials Ltd.			100	100	220,000.00	220,000.00	100%	
22	Scotts Cove - Luana	S & G Road Surfacing Materials Ltd.			3,450	2085	4,587,000.00	4,587,000.00	100%	Quantities reassigned to Middle Quarters - Jacksgate (600 m <sup>2</sup> ) and Clarendon Parish (765 m <sup>2</sup> ).
23	Tombstone - Gutters	S & G Road Surfacing Materials Ltd.			800	400	880,000.00	880,000.00	100%	Quantities reassigned to Santa Cruz Bypass (300 m <sup>2</sup> ) and Institution Drive (100 m <sup>2</sup> ).
<b>Total</b>							<b>20,977,000.00</b>	<b>20,977,000.00</b>		

**MANCHESTER**

24	Mile Gully - Oxford	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	0.00	0.00	0.00	0.00	0	No expenditure to be undertaken
25	Alston - Christiana	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	800.00	800.00	1,760,000.00	1,760,000.00	100%	100% of Quantities used, road NOT completed
26	Caines Shop - Highgate Hall	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	0.00	0.00	0.00	0.00	0	No expenditure to be undertaken
27	Caines Shop - Skull Point	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	0.00	0.00	0.00	0.00	0	No expenditure to be undertaken
28	Clifton - Cedar Grove	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	400.00	400.00	880,000.00	880,000.00	100%	100% of Quantities used, road completed
29	Devon - Mallison	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	550.00	550.00	1,210,000.00	1,210,000.00	100%	100% of Quantities used, road completed
30	Downs - Alligator Pond	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	700.00	700.00	1,540,000.00	1,540,000.00	100%	100% of Quantities used, road NOT completed

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (£ \$)	EXPENDITURE TO DATE (£ \$)	OVERALL% COMP	REMARKS
31	Downs - Gutters	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	300.00	300.00	660,000.00	660,000.00	100%	100% of Quantities used, road NOT completed
32	Greenvale - Spur Tree	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	300.00	300.00	660,000.00	660,000.00	100%	100% of Quantities used, road NOT completed
33	Kendal - Clarks Town	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	200.00	200.00	440,000.00	440,000.00	100%	100% of Quantities used, road NOT completed
34	Kendal Bypass - Clarks Town	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	300.00	300.00	660,000.00	660,000.00	100%	100% of Quantities used, road completed
35	Lambert - Craighead	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	959.00	959.00	2,109,800.00	2,109,800.00	100%	100% of Quantities used, road NOT completed
36	Mandeville - Rudds Corner	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	560.00	560.00	1,232,000.00	1,232,000.00	100%	100% of Quantities used, road NOT completed
37	Mandeville - Spur Tree via Swaby's Hope	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	150.00	150.00	330,000.00	330,000.00	100%	100% of Quantities used, road NOT completed
38	Mandeville Main St. Dual Carriage Way	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	50.00	50.00	110,000.00	110,000.00	100%	100% of Quantities used, road completed
39	Mizpah - Bellefield	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	0.00	0.00	0.00	0.00	0	No expenditure to be undertaken
40	Newleigh Road	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	50.00	50.00	110,000.00	110,000.00	100%	100% of Quantities used, road NOT completed
41	Old Green Road	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	0.00	0.00	0.00	0.00	0	No expenditure to be undertaken
42	Pusey Hill - Restore	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	0.00	0.00	0.00	0.00	0	No expenditure to be undertaken
43	Sedburgh - Clandon	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	0.00	0.00	0.00	0.00	0	No expenditure to be undertaken
44	Walderston - Grantham	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	1120.00	1120.00	2,464,000.00	2,464,000.00	100%	100% of Quantities used, road NOT completed
45	Williamsfield - Greenvale Bypass	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	0.00	0.00	0.00	0.00	0	No expenditure to be undertaken
46	Williamsfield - Greenvale via Mandeville	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	65.30	65.30	143,660.00	143,660.00	100%	100% of Quantities used, road completed

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
47	Williamsfield - Mile Gully	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	700.00	700.00	1,540,000.00	1,540,000.00	100%	100% of Quantities used, road NOT completed
48	Williamsfield - Whitney Turn	S & G Road Surfacing Material	22-Oct-10	22-Mar-11	360.00	360.00	792,000.00	792,000.00	100%	100% of Quantities used, road NOT completed
<b>Total</b>							<b>16,641,460.00</b>	<b>16,641,460.00</b>		
<b>GRAND TOTAL</b>		<b>Total</b>			<b>29,996.24</b>	<b>30,007.52</b>	<b>67,952,777.00</b>	<b>66,128,519.00</b>		

Region: North East, KMR  
Parish: Kingston, St. Andrew, Portland

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	COMM. DATE	COMP DATE	QUANTITY (M2)	QUANTITY TO DATE (M2)	REVISED PROJECT COST (J\$)	EXPENDITURE TO DATE	OVERA LL% COMP	REMARKS
	<b>IWP003</b>	<b>Pavement &amp; Structures</b>	25-Oct-10	1-Mar-11	20,676.60	20,602.53	44,240,945.50	44,240,945.50	100%	Preliminary cost excluded. <i>Variation of patching quantity in contract package is -74.07m<sup>2</sup>.</i>
1	IWP003 Titchfield Hill, Portland	Pavement & Structures	17-Jan-11	11-Mar-11	3,976.60	3,902.53	9,170,945.50	9,170,945.50	100%	More quantities needed for this road -150m <sup>2</sup> to cover exposed areas and 3550m <sup>2</sup> to complete the road
	Arnold Road	Pavement & Structures			815.00	815.00	1,711,500.00	1,711,500.00	100%	
	East Queens St	Pavement & Structures			350.00	350.00	735,000.00	735,000.00	100%	
	Fourth Ave	Pavement & Structures			1,000.00	1,000.00	2,100,000.00	2,100,000.00	100%	
	Heroes Circle	Pavement & Structures			515.94	515.94	1,083,474.00	1,083,474.00	100%	
	James Road	Pavement & Structures			350.00	350.00	735,000.00	735,000.00	100%	
	Lower Elleston Road	Pavement & Structures			350.00	350.00	735,000.00	735,000.00	100%	
	Marescaux Road	Pavement & Structures			218.62	218.62	459,102.00	459,102.00	100%	
	Paradise St	Pavement & Structures			400.00	400.00	840,000.00	840,000.00	100%	
	Second Ave	Pavement & Structures			500.00	500.00	1,050,000.00	1,050,000.00	100%	
	Tower St	Pavement & Structures			1,700.44	1,700.44	3,570,924.00	3,570,924.00	100%	
	Windward Road	Pavement & Structures			1,500.00	1,500.00	3,150,000.00	3,150,000.00	100%	
	Waltham Park Road	Pavement & Structures			400.00	400.00	840,000.00	840,000.00	100%	
	Burke Road	Pavement & Structures			400.00	400.00	840,000.00	840,000.00	100%	
	Barbican - Skyline Drive	Pavement & Structures			1,300.00	1,300.00	2,730,000.00	2,730,000.00	100%	

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
	Gordon Town Road	Pavement & Structures			1,723.00	1,723.00	3,618,300.00	3,618,300.00	100%	
	Harbour View - Bull Bay	Pavement & Structures			2,500.00	2,500.00	5,250,000.00	5,250,000.00	100%	
	Papine - Skyline Drive	Pavement & Structures			2,677.00	2,677.00	5,621,700.00	5,621,700.00	100%	
	<b>Total</b>				<b>20,676.60</b>	<b>20,602.53</b>	<b>44,240,945.50</b>	<b>44,240,945.50</b>		

Region: KMR, Central, Western

Parish: Clarendon, St. Andrew, St Catherine, Hanover, St James, Trelawny

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	COMM. DATE	COMP DATE	QUANTITY (M2)	QUANTITY TO DATE (M2)	REVISED PROJECT COST (J\$)	EXPENDITURE TO DATE	OVERA LL% COMP	REMARKS
	<b>IWP004</b>	<b>Surrey Paving &amp; Aggregate</b>	<b>25-Oct-10</b>	<b>1-Mar-11</b>					<b>100%</b>	<b>Preliminary cost excluded. Variation of patching quantity in contract package is m<sup>2</sup>. Total value of \$0.</b>
1	Helshire Main Road	Surry Paving & Aggregates Company Limited			1,394.00	1,394.00	3,066,800.00	3,066,800.00	100%	
2	Naggo Head - Dawkins Pens	Surry Paving & Aggregates Company Limited			1,875.00	1,875.00	4,125,000.00	4,125,000.00	100%	
3	Spanish Town - Naggo Head	Surry Paving & Aggregates Company Limited			1,250.00	1,250.00	2,750,000.00	2,750,000.00	100%	
4	Spanish Town - Port Henderson	Surry Paving & Aggregates Company Limited			670.00	670.00	1,474,000.00	1,474,000.00	100%	
5	West Henderson Blvd	Surry Paving & Aggregates Company Limited			1,181.00	1,181.00	2,598,200.00	2,598,200.00	100%	
7	Antrim Rd	Surry Paving & Aggregates Company Limited			378.00	378.00	793,800.00	793,800.00	100%	
8	Bob Marley Blvd	Surry Paving & Aggregates Company Limited			1,161.00	1,161.00	2,438,100.00	2,438,100.00	100%	
9	Clifton Blvd/ Cassava Piece Rd	Surry Paving & Aggregates Company Limited			140.00	140.00	294,000.00	294,000.00	100%	
10	Deanery Road	Surry Paving & Aggregates Company Limited			38.00	38.00	79,800.00	79,800.00	100%	
11	Eureka Road	Surry Paving & Aggregates Company Limited			402.00	402.00	844,200.00	844,200.00	100%	

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERALL% COMP	REMARKS
12	Halfway Tree Road	Surry Paving & Aggregates Company Limited			130.00	130.00	273,000.00	273,000.00	100%	
13	Hope Road	Surry Paving & Aggregates Company Limited			271.00	271.00	569,100.00	569,100.00	100%	
14	Langston Road	Surry Paving & Aggregates Company Limited			850.00	850.00	1,785,000.00	1,785,000.00	100%	
15	Lexington Ave	Surry Paving & Aggregates Company Limited			350.00	350.00	735,000.00	735,000.00	100%	
16	Lounsbury Ave	Surry Paving & Aggregates Company Limited			205.00	205.00	430,500.00	430,500.00	100%	
17	Mountain View Ave	Surry Paving & Aggregates Company Limited			1,778.00	1,778.00	3,733,800.00	3,733,800.00	100%	
18	Old Hope Road	Surry Paving & Aggregates Company Limited			124.00	124.00	260,400.00	260,400.00	100%	
19	Rochester Ave	Surry Paving & Aggregates Company Limited			400.00	400.00	840,000.00	840,000.00	100%	
20	Spanish Town Rd	Surry Paving & Aggregates Company Limited			1,798.00	1,798.00	3,775,800.00	3,775,800.00	100%	
22	Great River - Kew Bridge, Hanover	Surry Paving & Aggregates Company Limited			1100	-	1,833,000.00	1,833,000.00	36%	
23	Kew Bridge- Lucea/P.W.D Rd	Surry Paving & Aggregates Company Limited			950	950.00	2,232,500.00	2,232,500.00	98%	Defects to be addressed
24	Lucea P.W.D Rd - Green Island	Surry Paving & Aggregates Company Limited				-	-	0.00	0%	Quantity moved to Kew Bridge - Lucea
25	Riley -Dias - Glasgow	Surry Paving & Aggregates Company Limited			1200	1,200.00	2,820,000.00	2,820,000.00	100%	Defects to be addressed
26	Salt Spring - Mooreland	Surry Paving & Aggregates Company Limited			750	750.00	1,762,500.00	1,656,750.00	94%	Defects to be addressed
27	Shettlewood - Chester Castle	Surry Paving & Aggregates Company Limited			1100	1,100.00	2,585,000.00	2,585,000.00	100%	Defects to be addressed
28	Shettlewood - Mackfield, Hanover	Surry Paving & Aggregates Company Limited			2,100	2,100.00	4,935,000.00	4,935,000.00	100%	
30	Mobay Township Roads, St James	Surry Paving & Aggregates Company Limited			1,836	1,836.00	4,314,600.00	4,314,600.00	100%	

No.	CONTRACT PACKAGE LOCATION/ DESCRIPTION	SUB- CONTRACTOR	TYPE OF WORK	COMM. DATE	EXP. COMP DATE	QUANTITY/ LENGTH (M <sup>3</sup> /KM)	PROJECT COST (J \$)	EXPENDITURE TO DATE (J \$)	OVERA LL% COMP	REMARKS
31	Wiltshire - Lethe	Surry Paving & Aggregates Company Limited			1,064	1,064.00	2,500,400.00	2,500,000.00	100%	
32	Pitfour Housing Scheme	Surry Paving & Aggregates Company Limited			650	650.00	1,527,500.00	1,527,500.00	100%	
33	Fairfield - Point	Surry Paving & Aggregates Company Limited			2,200	2,200.00	5,170,000.00	5,170,000.00	100%	Defects to be addressed
34	Cambridge - Retrieve	Surry Paving & Aggregates Company Limited			500	500.00	1,175,000.00	1,175,000.00	100%	
35	Irwin Housing Scheme	Surry Paving & Aggregates Company Limited			650	650.00	1,527,500.00	1,527,500.00	100%	
36	Anchovy - Shettlewood	Surry Paving & Aggregates Company Limited			500	500.00	1,175,000.00	1,175,000.00	100%	
37	Adelphi - Hampden	Surry Paving & Aggregates Company Limited			2,000	1,960.00	4,606,000.00	4,587,200.00	98%	Additional areas to be prepared & patched
38	Adelphi - Kent	Surry Paving & Aggregates Company Limited			1,500	1,500.00	3,525,000.00	3,525,000.00	100%	
39	Barnett - Adelphi	Surry Paving & Aggregates Company Limited			1,000	1,000.00	2,350,000.00	0.00	0%	
40	Reading - Anchovy, St James	Surry Paving & Aggregates Company Limited			1,300	1,300.00	3,055,000.00	3,055,000.00	100%	
42	Falmouth - Springvale, Trelawny	Surry Paving & Aggregates Company Limited			140			0.00	0%	Patched areas do not meet NWA specifications
43	Duncans - Long Pond	Surry Paving & Aggregates Company Limited			250	250.00	587,500.00	587,500.00	100%	Defects to be addressed
44	Falmouth - Pillars	Surry Paving & Aggregates Company Limited			200	200.00	470,000.00	470,000.00	100%	Defects to be addressed
45	Hampden - Wakefield	Surry Paving & Aggregates Company Limited			100	100.00	235,000.00	235,000.00	100%	
46	Jackson Town - Ulster Spring	Surry Paving & Aggregates Company Limited			250	250.00	587,500.00	587,500.00	100%	
47	Martha Brae - Kinloss	Surry Paving & Aggregates Company Limited			220	220.00	517,000.00	517,000.00	76%	52m <sup>2</sup> does not meet NWA specifications
48	Rock - Stewart Town, Trelawny	Surry Paving & Aggregates Company Limited			125	125.00	293,750.00	293,750.00	100%	

